

MISSOULA COUNTY AIRPORT AUTHORITY OPERATIONS
SEPTEMBER 2021

TOWER OPERATIONS

	AIR CARRIER		AIR TAXI		GENERAL AVIATION	
	2020	2021	2020	2021	2020	2021
JANUARY	557	549	508	391	689	926
FEBRUARY	491	543	419	351	934	689
MARCH	511	808	428	450	981	1,343
APRIL	271	885	258	399	796	1,596
MAY	331	1,037	352	531	1,127	1,600
JUNE	422	1,241	646	807	1,531	2,031
JULY	840	1,289	725	817	2,127	2,892
AUGUST	1,004	1,229	794	720	2,243	2,006
SEPTEMBER	782	995	580	647	1,577	2,171
OCTOBER	753		517		1,059	
NOVEMBER	813		412		807	
DECEMBER	716		454		938	
	<u>7,491</u>	<u>8,576</u>	<u>6,093</u>	<u>5,113</u>	<u>14,809</u>	<u>15,254</u>

	MILITARY		CIVIL		TOTAL	
	2020	2021	2020	2021	2020	2021
JANUARY	4	84	760	930	2,518	2,880
FEBRUARY	42	40	806	670	2,692	2,293
MARCH	52	161	760	876	2,732	3,638
APRIL	66	82	296	776	1,687	3,738
MAY	80	39	802	1,026	2,692	4,233
JUNE	61	102	1,154	796	3,814	4,977
JULY	124	25	1,706	868	5,522	5,891
AUGUST	86	93	1,630	1,080	5,757	5,128
SEPTEMBER	42	124	978	713	3,959	4,650
OCTOBER	110		668		3,107	-
NOVEMBER	2		678		2,712	-
DECEMBER	70		1,078		3,256	-
	<u>739</u>	<u>750</u>	<u>11,316</u>	<u>7,735</u>	<u>40,448</u>	<u>37,428</u>

NOTES:

Air Carriers are aircrafts capable of carrying more than 60 passengers.

Air Taxi are aircraft that are hired and have a call sign such as Exec Jet, Jet Speed, etc.

General Aviation are all aircraft with (N)ovember as a call sign.

Military aircrafts are any flights associated with Army, Navy, Air Force, Marines or Coast Guard , including National Guard or Reserve.

Civil is anything that is not Air Carrier, Air Taxi or Military.

MISSOULA COUNTY AIRPORT AUTHORITY OPERATIONS
SEPTEMBER 2021

TOTAL PASSENGERS THROUGH TERMINAL
(Scheduled Carriers and Charters)

	ENPLANED		DEPLANED		TOTAL		TOTAL TO DATE	
	2020	2021	2020	2021	2020	2021	2020	2021
JANUARY	29,055	14,156	27,795	12,560	56,850	26,716	56,850	26,716
FEBRUARY	25,739	13,479	25,430	13,373	51,169	26,852	108,019	53,568
MARCH	15,196	21,642	17,491	21,029	32,687	42,671	140,706	96,239
APRIL	1,383	22,460	1,460	22,895	2,843	45,355	143,549	141,594
MAY	5,104	30,966	5,405	31,902	10,509	62,868	154,058	204,462
JUNE	10,838	44,525	11,741	47,154	22,579	91,679	176,637	296,141
JULY	23,991	56,566	24,594	56,142	48,585	112,708	225,222	408,849
AUGUST	24,039	51,385	24,429	47,400	48,468	98,785	273,690	507,634
SEPTEMBER	22,333	40,049	20,802	38,640	43,135	78,689	316,825	586,323
OCTOBER	19,547	-	18,892	-	38,439	-	355,264	-
NOVEMBER	15,386	-	14,312	-	29,698	-	384,962	-
DECEMBER	15,862	-	16,805	-	32,667	-	417,629	-
	<u>208,473</u>	<u>295,228</u>	<u>209,156</u>	<u>291,095</u>	<u>417,629</u>	<u>586,323</u>	<u>417,629</u>	<u>586,323</u>

ROLLING 12 MONTH ENPLANEMENT: 328,307

Highest Recorded Passenger Enplanement	2019	455,272
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TOWER OPERATIONS - INCREASE/DECREASE

	MONTH TOTAL		INCR.(DECR.)	Y-T-D TOTAL		INCR.(DECR.)
	2020	2021		2020	2021	
JANUARY	2,518	2,880	14%	2,518	2,880	14%
FEBRUARY	2,692	2,293	-15%	5,210	5,173	-1%
MARCH	2,732	3,638	33%	7,942	8,811	11%
APRIL	1,687	3,738	122%	9,629	12,549	30%
MAY	2,692	4,233	57%	12,321	16,782	36%
JUNE	3,814	4,977	30%	16,135	21,759	35%
JULY	5,522	5,891	7%	21,657	27,650	28%
AUGUST	5,757	5,128	-11%	27,414	32,778	20%
SEPTEMBER	3,959	4,650	17%	31,373	37,428	19%
OCTOBER	3,107	-		34,480	-	
NOVEMBER	2,712	-		37,192	-	
DECEMBER	3,256	-		40,448	-	
	40,448	37,428		40,448	37,428	

ENPLANED PASSENGERS - INCREASE/DECREASE

(Scheduled Carriers and Charters)

	MONTH TOTAL		INCR.(DECR.)	Y-T-D TOTAL		INCR.(DECR.)
	2020	2021		2020	2021	
JANUARY	29,055	14,156	-51.3%	29,055	14,156	-51.3%
FEBRUARY	25,739	13,479	-47.6%	54,794	27,635	-49.6%
MARCH	15,196	21,642	42.4%	69,990	49,277	-29.6%
APRIL	1,383	22,460	1524.0%	71,373	71,737	0.5%
MAY	5,104	30,966	506.7%	76,477	102,703	34.3%
JUNE	10,838	44,525	310.8%	87,315	147,228	68.6%
JULY	23,991	56,566	135.8%	111,306	203,794	83.1%
AUGUST	24,039	51,385	113.8%	135,345	255,179	88.5%
SEPTEMBER	22,333	40,049	79.3%	157,678	295,228	87.2%
OCTOBER	19,550	-		177,228	-	
NOVEMBER	15,386	-		192,614	-	
DECEMBER	15,862	-		208,476	-	
	208,476	295,228		208,476	295,228	

MISSOULA COUNTY AIRPORT AUTHORITY OPERATIONS
SEPTEMBER 2021

CHARTERS - ENPLANED/DEPLANED

	ENPLANED		DEPLANED		TOTAL	
	2020	2021	2020	2021	2020	2021
JANUARY	29	3	21	-	50	3
FEBRUARY	169	-	-	112	169	112
MARCH	14	-	-	-	14	-
APRIL	-	-	-	-	-	-
MAY	4	-	-	-	4	-
JUNE	5	-	-	-	5	-
JULY	3	-	-	-	3	-
AUGUST	-	155	-	79	-	234
SEPTEMBER	3	133	-	141	3	274
OCTOBER	53	-	44	-	97	-
NOVEMBER	77	-	-	-	77	-
DECEMBER	6	-	-	-	6	-
	<u>363</u>	<u>291</u>	<u>65</u>	<u>332</u>	<u>428</u>	<u>623</u>

TOTAL ENPLANEMENTS MARKET SHARE

	Alaska		Delta		Frontier		United		Allegiant		American		ENPLANEMENTS SCHEDULED CARRIERS
	2021		2021		2021		2021		2021		2021		
JANUARY	3,157	22.31%	4,114	29.07%	-	0.00%	3,232	22.84%	1,578	11.15%	2,072	14.64%	14,153
FEBRUARY	3,453	25.62%	3,647	27.06%	-	0.00%	3,124	23.18%	1,745	12.95%	1,510	11.20%	13,479
MARCH	6,070	28.05%	5,621	25.97%	-	0.00%	3,924	18.13%	2,628	12.14%	3,399	15.71%	21,642
APRIL	6,734	29.98%	5,493	24.46%	-	0.00%	4,529	20.16%	2,527	11.25%	3,177	14.15%	22,460
MAY	8,339	26.93%	9,489	30.64%	642	2.07%	5,259	16.98%	3,408	11.01%	3,829	12.37%	30,966
JUNE	9,345	20.99%	12,703	28.53%	1,052	2.36%	9,643	21.66%	4,689	10.53%	7,093	15.93%	44,525
JULY	11,007	19.46%	15,145	26.77%	1,340	2.37%	14,799	26.16%	5,882	10.40%	8,393	14.84%	56,566
AUGUST	10,900	21.28%	13,673	26.69%	1,568	3.06%	13,209	25.78%	4,391	8.57%	7,489	14.62%	51,230
SEPTEMBER	7,515	18.83%	10,829	27.13%	205	0.51%	11,889	29.79%	2,962	7.42%	6,516	16.32%	39,916
OCTOBER	-	-	-	-	-	-	-	-	-	-	-	-	-
NOVEMBER	-	-	-	-	-	-	-	-	-	-	-	-	-
DECEMBER	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL TO DATE	<u>66,520</u>	<u>22.55%</u>	<u>80,714</u>	<u>27.37%</u>	<u>4,807</u>	<u>1.63%</u>	<u>69,608</u>	<u>23.60%</u>	<u>29,810</u>	<u>10.11%</u>	<u>43,478</u>	<u>14.74%</u>	<u>294,937</u>

MISSOULA COUNTY AIRPORT AUTHORITY OPERATIONS
SEPTEMBER 2021

WEATHER & OTHER CANCELLATIONS

	FLIGHTS SCHEDULED		FLIGHTS CANCELLED		PERCENT COMPLETED	
	2020	2021	2020	2021	2020	2021
JANUARY	407	313	7	1	98%	100%
FEBRUARY	372	311	2	10	99%	97%
MARCH	395	443	57	9	86%	98%
APRIL	232	474	89	2	62%	100%
MAY	176	555	12	0	93%	100%
JUNE	445	735	221	5	50%	99%
JULY	477	786	0	13	100%	98%
AUGUST	532	743	2	3	100%	100%
SEPTEMBER	419		0		100%	-
OCTOBER	412		1		100%	-
NOVEMBER	438		1		100%	-
DECEMBER	406		2		100%	-
	<u>4,711</u>	<u>4360</u>	<u>394</u>	<u>43</u>	<u>92%</u>	<u>99%</u>

MISSOULA COUNTY AIRPORT AUTHORITY OPERATIONS
SEPTEMBER 2021

ALASKA

PASSENGERS

FREIGHT

	<u>ENPLANED</u>		<u>DEPLANED</u>		<u>ENPLANED</u>		<u>DEPLANED</u>	
	<u>2020</u>	<u>2021</u>	<u>2020</u>	<u>2021</u>	<u>2020</u>	<u>2021</u>	<u>2020</u>	<u>2021</u>
JANUARY	9,222	3,157	8,645	2,700	3,895	650	16,784	14,595
FEBRUARY	8,032	3,453	8,157	3,439	2,855	2,895	17,740	14,316
MARCH	4,286	6,070	5,040	6,152	2,201	1,939	14,886	16,198
APRIL	334	6,734	343	6,967	913	2,575	10,032	17,903
MAY	858	8,339	880	8,333	818	3,337	14,451	18,231
JUNE	2,566	9,345	2,774	9,782	2,434	3,289	17,916	18,031
JULY	4,560	11,007	4,385	11,111	1,607	2,717	18,768	15,896
AUGUST	4,147	10,900	3,963	10,279	2,305	3,274	17,760	12,622
SEPTEMBER	4,063	7,515	4,148	7,331	2,630		20,035	
OCTOBER	4,259		4,229		4,287		17,371	
NOVEMBER	3,526		3,222		2,636		13,452	
DECEMBER	3,590		4,177		2,395		16,085	
	<u>49,443</u>	<u>66,520</u>	<u>49,963</u>	<u>66,094</u>	<u>28,976</u>	<u>20,676</u>	<u>195,280</u>	<u>127,792</u>

MAIL

	<u>ENPLANED</u>		<u>DEPLANED</u>	
	<u>2020</u>	<u>2021</u>	<u>2020</u>	<u>2021</u>
JANUARY	-	-	-	-
FEBRUARY	-	-	-	-
MARCH	-	-	-	-
APRIL	-	-	-	-
MAY	-	-	-	-
JUNE	-	-	-	-
JULY	-	-	-	-
AUGUST	-	-	-	-
SEPTEMBER	-	-	-	-
OCTOBER	-	-	-	-
NOVEMBER	-	-	-	-
DECEMBER	-	-	-	-
	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>

MISSOULA COUNTY AIRPORT AUTHORITY OPERATIONS
SEPTEMBER 2021

ALLEGIANT

PASSENGERS

FREIGHT

	ENPLANED		DEPLANED		ENPLANED		DEPLANED	
	<u>2020</u>	<u>2021</u>	<u>2020</u>	<u>2021</u>	<u>2020</u>	<u>2021</u>	<u>2020</u>	<u>2021</u>
JANUARY	2,840	1,578	2,668	1,431	-	-	-	-
FEBRUARY	2,390	1,745	2,199	1,603	-	-	-	-
MARCH	1,780	2,628	1,955	2,440	-	-	-	-
APRIL	50	2,527	58	2,594	-	-	-	-
MAY	819	3,408	899	3,441	-	-	-	-
JUNE	2,695	4,689	3,095	5,114	-	-	-	-
JULY	3,758	5,882	3,605	5,956	-	-	-	-
AUGUST	2,664	4,391	2,248	4,198	-	-	-	-
SEPTEMBER	1,649	2,962	1,565	2,905	-	-	-	-
OCTOBER	1,657		1,621		-	-	-	-
NOVEMBER	1,721		1,692		-	-	-	-
DECEMBER	1,597		1,488		-	-	-	-
	<u>23,620</u>	<u>29,810</u>	<u>23,093</u>	<u>29,682</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>

MAIL

	ENPLANED		DEPLANED	
	<u>2020</u>	<u>2021</u>	<u>2020</u>	<u>2021</u>
JANUARY	-	-	-	-
FEBRUARY	-	-	-	-
MARCH	-	-	-	-
APRIL	-	-	-	-
MAY	-	-	-	-
JUNE	-	-	-	-
JULY	-	-	-	-
AUGUST	-	-	-	-
SEPTEMBER	-	-	-	-
OCTOBER	-	-	-	-
NOVEMBER	-	-	-	-
DECEMBER	-	-	-	-
	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>

Allegiant Service began November, 2004

MISSOULA COUNTY AIRPORT AUTHORITY OPERATIONS
SEPTEMBER 2021

AMERICAN

PASSENGERS

	ENPLANED		DEPLANED	
	2020	2021	2020	2021
JANUARY	1,993	2,072	1,905	1,700
FEBRUARY	1,868	1,510	1,823	1,402
MARCH	1,244	3,399	1,377	2,926
APRIL	296	3,177	279	3,033
MAY	1,237	3,829	1,500	3,485
JUNE	1,765	7,093	1,807	7,660
JULY	4,744	8,393	5,001	8,421
AUGUST	4,699	7,489	4,331	7,007
SEPTEMBER	3,277	6,516	2,991	6,486
OCTOBER	2,758		2,368	
NOVEMBER	2,195		1,944	
DECEMBER	2,830		3,038	
	<u>28,906</u>	<u>43,478</u>	<u>28,364</u>	<u>42,120</u>

FREIGHT

	ENPLANED		DEPLANED	
	2020	2021	2020	2021
JANUARY	-	-	-	-
FEBRUARY	-	-	-	-
MARCH	-	-	-	-
APRIL	-	-	-	-
MAY	-	-	-	-
JUNE	-	-	-	-
JULY	-	-	-	-
AUGUST	-	-	-	-
SEPTEMBER	-	-	-	-
OCTOBER	-	-	-	-
NOVEMBER	-	-	-	-
DECEMBER	-	-	-	-
	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>

MAIL

	ENPLANED		DEPLANED	
	2020	2021	2020	2021
JANUARY	-	-	-	-
FEBRUARY	-	-	-	-
MARCH	-	-	-	-
APRIL	-	-	-	-
MAY	-	-	-	-
JUNE	-	-	-	-
JULY	-	-	-	-
AUGUST	-	-	-	-
SEPTEMBER	-	-	-	-
OCTOBER	-	-	-	-
NOVEMBER	-	-	-	-
DECEMBER	-	-	-	-
	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>

Allegiant Service began November, 2004

MISSOULA COUNTY AIRPORT AUTHORITY OPERATIONS
SEPTEMBER 2021

DELTA

PASSENGERS

FREIGHT

	ENPLANED		DEPLANED		ENPLANED		DEPLANED	
	2020	2021	2020	2021	2020	2021	2020	2021
JANUARY	9,085	4,114	8,571	3,969	-	-	-	-
FEBRUARY	7,624	3,647	7,575	3,922	-	-	-	-
MARCH	4,418	5,621	5,423	5,574	-	-	-	-
APRIL	543	5,493	551	5,744	-	-	-	-
MAY	1,334	9,489	1,273	10,438	-	-	-	-
JUNE	2,275	12,703	2,283	12,595	-	-	-	-
JULY	5,500	15,145	5,853	14,706	-	-	-	-
AUGUST	7,349	13,673	7,024	12,580	-	-	-	-
SEPTEMBER	7,879	10,829	6,427	10,376	-	-	-	-
OCTOBER	6,109		5,694		-	-	-	-
NOVEMBER	4,591		4,296		-	-	-	-
DECEMBER	4,416		4,634		-	-	-	-
	<u>61,123</u>	<u>80,714</u>	<u>59,604</u>	<u>79,904</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>

MAIL

	ENPLANED		DEPLANED	
	2020	2021	2020	2021
JANUARY	-	-	-	-
FEBRUARY	-	-	-	-
MARCH	-	-	-	-
APRIL	-	-	-	-
MAY	-	-	-	-
JUNE	-	-	-	-
JULY	-	-	-	-
AUGUST	-	-	-	-
SEPTEMBER	-	-	-	-
OCTOBER	-	-	-	-
NOVEMBER	-	-	-	-
DECEMBER	-	-	-	-
	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>

MISSOULA COUNTY AIRPORT AUTHORITY OPERATIONS
SEPTEMBER 2021

FRONTIER

PASSENGERS

FREIGHT

	<u>ENPLANED</u>		<u>DEPLANED</u>		<u>ENPLANED</u>		<u>DEPLANED</u>	
	<u>2020</u>	<u>2021</u>	<u>2020</u>	<u>2021</u>	<u>2020</u>	<u>2021</u>	<u>2020</u>	<u>2021</u>
JANUARY	-	-	-	-	-	-	-	-
FEBRUARY	-	-	-	-	-	-	-	-
MARCH	-	-	-	-	-	-	-	-
APRIL	-	-	-	-	-	-	-	-
MAY	-	642	-	677	-	-	-	-
JUNE	329	1,052	563	1,193	-	-	-	-
JULY	1,147	1,340	1,322	1,467	-	-	-	-
AUGUST	1,012	1,568	1,050	1,360	-	-	-	-
SEPTEMBER	1,104	205	1,144	212	-	-	-	-
OCTOBER	803	-	836	-	-	-	-	-
NOVEMBER	399	-	302	-	-	-	-	-
DECEMBER	-	-	-	-	-	-	-	-
	<u>4,794</u>	<u>4,807</u>	<u>5,217</u>	<u>4909</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>

MAIL

	<u>ENPLANED</u>		<u>DEPLANED</u>	
	<u>2020</u>	<u>2021</u>	<u>2020</u>	<u>2021</u>
JANUARY	-	-	-	-
FEBRUARY	-	-	-	-
MARCH	-	-	-	-
APRIL	-	-	-	-
MAY	-	-	-	-
JUNE	-	-	-	-
JULY	-	-	-	-
AUGUST	-	-	-	-
SEPTEMBER	-	-	-	-
OCTOBER	-	-	-	-
NOVEMBER	-	-	-	-
DECEMBER	-	-	-	-
	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>

UNITED

	PASSENGERS				FREIGHT			
	ENPLANED		DEPLANED		ENPLANED		DEPLANED	
	2020	2021	2020	2021	2020	2021	2020	2021
JANUARY	5,886	3,232	5,985	2,760	-	-	-	-
FEBRUARY	5,656	3,124	5,676	2,895	-	-	-	-
MARCH	3,454	3,924	3,696	3,937	-	-	-	-
APRIL	160	4,529	229	4,557	-	-	-	-
MAY	852	5,259	853	5,528	-	-	-	-
JUNE	1,203	9,643	1,219	10,810	-	-	-	-
JULY	4,279	14,799	4,428	14,481	-	-	-	-
AUGUST	4,168	13,209	5,813	11,897	-	-	-	-
SEPTEMBER	4,358	11,889	4,527	11,189	-	-	-	-
OCTOBER	3,911		4,100		-	-	-	-
NOVEMBER	2,877		2,856		-	-	-	-
DECEMBER	3,423		3,468		-	-	-	-
	<u>40,227</u>	<u>69,608</u>	<u>42,850</u>	<u>68,054</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>

MAIL

	ENPLANED		DEPLANED	
	2020	2021	2020	2021
JANUARY	-	-	-	-
FEBRUARY	-	-	-	-
MARCH	-	-	-	-
APRIL	-	-	-	-
MAY	-	-	-	-
JUNE	-	-	-	-
JULY	-	-	-	-
AUGUST	-	-	-	-
SEPTEMBER	-	-	-	-
OCTOBER	-	-	-	-
NOVEMBER	-	-	-	-
DECEMBER	-	-	-	-
	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>

Began Service June 2001