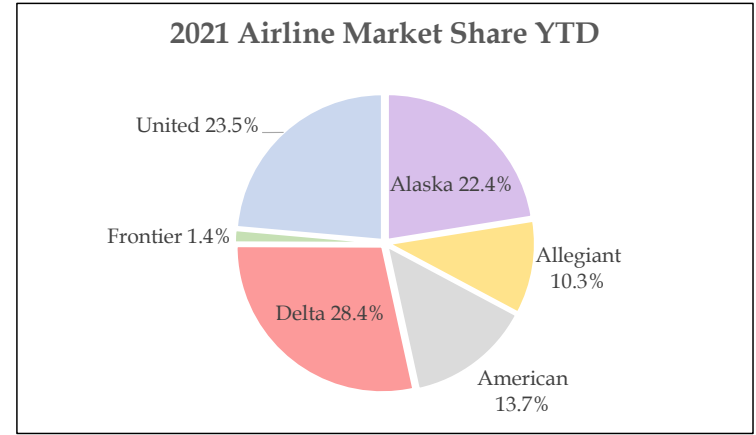
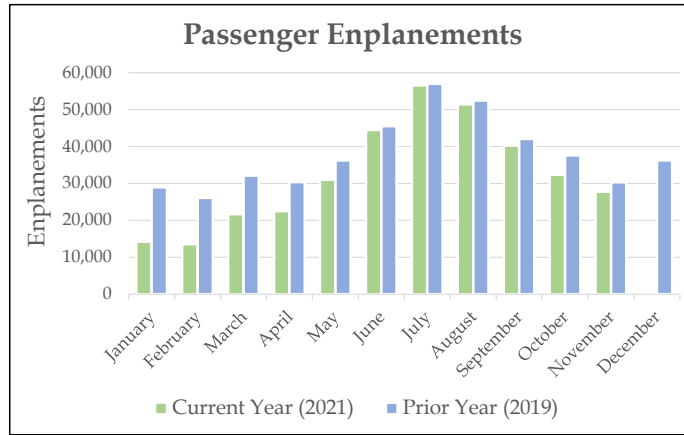


Summary

- Welcome to the new Missoula Montana Airport operations report. We have consolidated our old report into this single page document to provide a quick view of airport operations.
- Airport record load factor of 88.9% for November -Strong load factors continuing through holidays -Bolstered by airline capacity changes
- Y/Y compares 2021 v. 2019 data
- Please reach out with any comments or changes to improve our report going forward!



Tower Operations	Ops Type	January	February	March	April	May	June	July	August	September	October	November	December	Total	Y/Y
	Air Carrier	549	543	808	885	1037	1241	1289	1229	995	681	638	0	9,895	14%
Air Taxi	391	351	450	399	531	807	817	720	647	481	427	0	6,021	18%	
GA	926	689	1343	1596	1600	2031	2892	2006	2171	1610	931	0	17,795	26%	
Military	84	40	161	82	39	102	25	93	124	75	62	0	887	116%	
Civil	930	670	876	776	1026	796	868	1080	713	1000	769	0	9,504	7%	
Total	2021	2,880	2,293	3,638	3,738	4,233	4,977	5,891	5,128	4,650	3,847	2,827	0	44,102	19%
	2020	2,518	2,692	2,732	1,687	2,692	3,814	5,522	5,757	3,959	3,107	2,712	3,256	40,448	

Enplaned Passengers	Airlines	January	February	March	April	May	June	July	August	September	October	November	December	Total	Y/Y
	Alaska	3,157	3,453	6,070	6,734	8,339	9,345	11,007	10,900	7,515	6,439	6,573	0	79,532	-20%
Allegiant	1,578	1,745	2,628	2,527	3,408	4,622	5,882	4,391	5,882	3,086	3,755	0	36,584	-6%	
American	2,072	1,510	3,399	3,177	3,829	7,093	8,393	7,489	6,516	3,167	2,130	0	48,775	79%	
Delta	4,114	3,647	5,621	5,493	9,489	12,703	15,145	13,673	10,829	10,843	9,289	0	100,846	-30%	
Frontier	0	0	0	0	642	1,052	1,340	1,568	205	0	0	0	4,807	-68%	
United	3,232	3,124	3,924	4,529	5,259	9,643	14,799	13,209	11,889	8,339	5,580	0	83,527	-9%	
Charters	3	4	0	0	0	0	0	155	274	456	385	0	1,277	-42%	
Total	2021	14,156	13,483	21,642	22,460	30,966	44,458	56,566	51,385	40,190	32,330	27,712	0	355,348	-15%
	2020	29,026	25,715	15,182	1,383	5,100	10,833	23,988	24,039	22,330	19,547	15,386	15,862	208,391	

LF	2021	January	February	March	April	May	June	July	August	September	October	November	December	Total
	2020	54.6%	52.0%	58.4%	55.5%	63.7%	64.9%	73.1%	70.5%	68.9%	85.7%	88.9%	46.7%	140.2%
	82.5%	79.3%	46.5%	11.8%	37.8%	54.8%	55.3%	46.9%	54.0%	47.7%	37.8%	46.7%	52.5%	

Deplaned Passengers	Airlines	January	February	March	April	May	June	July	August	September	October	November	December	Total	Y/Y
	Alaska	2,700	3,439	6,152	6,967	8,333	9,782	11,111	10,279	7,331	6,076	6,281	0	78,451	-22%
Allegiant	1,431	1,603	2,440	2,594	3,441	5,114	5,956	4,198	2,905	2,910	3,770	0	36,362	-5%	
American	1,700	1,402	2,926	3,033	3,485	7,660	8,421	7,007	6,486	2,813	1,920	0	46,853	77%	
Delta	3,969	3,922	5,574	5,744	10,438	12,595	14,706	12,580	10,376	10,572	9,289	0	99,765	-30%	
Frontier	0	0	0	0	677	1,193	1,467	1,360	212	0	0	0	4,909	-70%	
United	2,760	2,895	3,937	4,557	5,528	10,810	14,481	11,897	11,189	7,908	5,644	0	81,606	-10%	
Charters	0	112	0	0	0	0	0	79	274	455	421	0	1,341	-24%	
Total	2021	12,560	13,373	21,029	22,895	31,902	47,154	56,142	47,400	38,773	30,734	27,325	0	349,287	-16%
	2020	27,795	25,430	17,491	1,460	5,405	11,741	24,594	24,429	20,802	18,892	14,312	16,805	209,156	

Total Pax	2021	January	February	March	April	May	June	July	August	September	October	November	December	Total	Y/Y
	2020	26,716	26,856	42,671	45,355	62,868	91,612	112,708	98,785	78,963	63,064	55,037	0	704,635	-16%
	56,821	51,145	32,673	2,843	10,505	22,574	48,582	48,468	43,132	38,439	29,698	32,667	417,547		

T12M	711,963
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Legend:
 LF - Load Factor
 T12M - Previous 12 Months
 Y/Y - Year Over Year
 Pax - Passengers