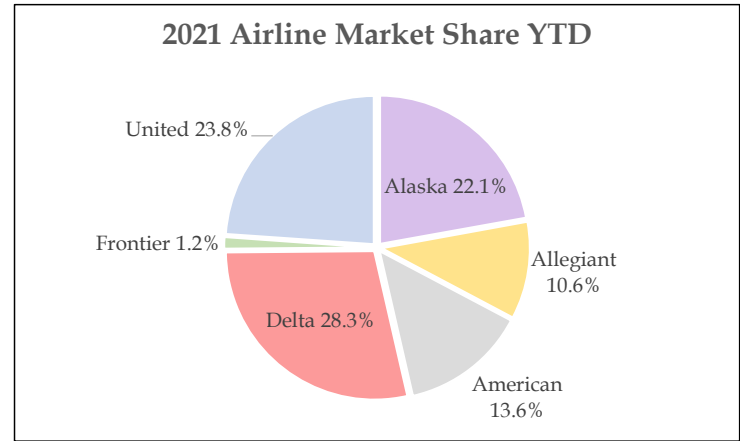
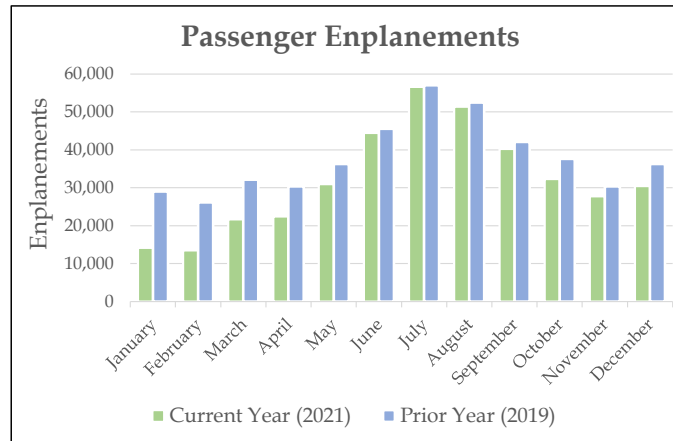


Summary

- Welcome to the new Missoula Montana Airport operations report. We have consolidated our old report into this single page document to provide a quick view of airport operations.
- Airport record load factor of 87.6% for December
-Strong load factors continuing through holidays
-Bolstered by airline capacity changes
- Y/Y compares 2021 v. 2019 data
- Please reach out with any comments or changes to improve our report going forward!



Tower Operations	Ops Type	January	February	March	April	May	June	July	August	September	October	November	December	Total	Y/Y
	Air Carrier	549	543	808	885	1037	1241	1289	1229	995	681	638	630	630	10,525
Air Taxi	391	351	450	399	531	807	817	720	647	481	427	451	451	6,472	18%
GA	926	689	1343	1596	1600	2031	2892	2006	2171	1610	931	674	674	18,469	24%
Military	84	40	161	82	39	102	25	93	124	75	62	50	50	937	35%
Civil	930	670	876	776	1026	796	868	1080	713	1000	769	528	528	10,032	6%
Total	2021	2,880	2,293	3,638	3,738	4,233	4,977	5,891	5,128	4,650	3,847	2,827	2,333	46,435	16%
	2020	2,518	2,692	2,732	1,687	2,692	3,814	5,522	5,757	3,959	3,107	2,712	3,256	40,448	

Enplaned Passengers	Airlines	January	February	March	April	May	June	July	August	September	October	November	December	Total	Y/Y
	Alaska	3,157	3,453	6,070	6,734	8,339	9,345	11,007	10,900	7,515	6,439	6,573	5,581	5,581	85,113
Allegiant	1,578	1,745	2,628	2,527	3,408	4,622	5,882	4,391	2,962	3,086	3,755	4,135	4,135	40,719	-4%
American	2,072	1,510	3,399	3,177	3,829	7,093	8,393	7,489	6,516	3,167	2,130	3,877	3,877	52,652	80%
Delta	4,114	3,647	5,621	5,493	9,489	12,703	15,145	13,673	10,829	10,843	9,289	8,432	8,432	109,278	-30%
Frontier	0	0	0	0	642	1,052	1,340	1,568	205	0	0	0	0	4,807	-68%
United	3,232	3,124	3,924	4,529	5,259	9,643	14,799	13,209	11,889	8,339	5,580	8,299	8,299	91,826	-7%
Charters	3	4	0	0	0	0	0	155	274	456	385	146	146	1,423	-39%
Total	2021	14,156	13,483	21,642	22,460	30,966	44,458	56,566	51,385	40,190	32,330	27,712	30,470	385,818	-15%
	2020	29,026	25,715	15,182	1,383	5,100	10,833	23,988	24,039	22,330	19,547	15,386	15,862	208,391	

LF	2021	2020
2021	54.6%	82.5%
2020	52.0%	79.3%
	58.4%	46.5%
	55.5%	11.8%
	63.7%	37.8%
	64.9%	54.8%
	73.1%	55.3%
	70.5%	46.9%
	68.9%	54.0%
	85.7%	47.7%
	88.9%	37.8%
	87.6%	46.7%
	69.1%	52.5%

Deplaned Passengers	Airlines	January	February	March	April	May	June	July	August	September	October	November	December	Total	Y/Y
	Alaska	2,700	3,439	6,152	6,967	8,333	9,782	11,111	10,279	7,331	6,076	6,281	5,779	5,779	84,230
Allegiant	1,431	1,603	2,440	2,594	3,441	5,114	5,956	4,198	2,905	2,910	3,770	4,179	4,179	40,541	-2%
American	1,700	1,402	2,926	3,033	3,485	7,660	8,421	7,007	6,486	2,813	1,920	3,830	3,830	50,683	78%
Delta	3,969	3,922	5,574	5,744	10,438	12,595	14,706	12,580	10,376	10,572	9,289	8,861	8,861	108,626	-30%
Frontier	0	0	0	0	677	1,193	1,467	1,360	212	0	0	0	0	4,909	-70%
United	2,760	2,895	3,937	4,557	5,528	10,810	14,481	11,897	11,189	7,908	5,644	8,158	8,158	89,764	-9%
Charters	0	112	0	0	0	0	0	79	274	455	421	142	142	1,483	-27%
Total	2021	12,560	13,373	21,029	22,895	31,902	47,154	56,142	47,400	38,773	30,734	27,325	30,949	380,236	-16%
	2020	27,795	25,430	17,491	1,460	5,405	11,741	24,594	24,429	20,802	18,892	14,312	16,805	209,156	

Total Pax	2021	2020
2021	26,716	56,821
2020	26,856	51,145
	42,671	32,673
	45,355	2,843
	62,868	10,505
	91,612	22,574
	112,708	48,582
	98,785	48,468
	78,963	43,132
	63,064	38,439
	55,037	29,698
	61,419	32,667
	766,054	417,547

Legend:
 LF - Load Factor
 T12M - Previous 12 Months
 Y/Y - Year Over Year
 Pax - Passengers