

# Missoula Airport Expansion

## Progress Update



12.28.2021

# State of the Project

- **Demo/Foundation - \$16M**

- Awarded Task Orders - \$16M

Work Remaining - \$840K

Contingency Remaining - \$250K (\$1.3M Initial)

- **Vertical Construction - \$50M**

- Awarded Task Orders - \$50M

Work Remaining - \$11.6M

Contingency Remaining - \$531K (\$3.5M Initial)

- Remaining Task Orders - None

- **Furniture, Fixtures, Equipment - \$1.5M**

- Awarded Task Orders - \$1.5M

Work Remaining - \$700K

- Remaining Task Orders - None



# Progress Update – Dec '21

- Continued work on the following items:

- Phase 0 – Access Road – *Complete*

- Parking Lot Expansion – *Complete*
    - Aviation Way Widening – *Complete*
    - Exit Plaza – *Nearing Completion (Spring '22)*







Landscaping





Landscaping





Landscaping

# Progress Update – Dec '21

- Continued work on the following items:

## Phase 2 – Demo/Foundation – *Nearing Completion*

- Loading Ramp – *Complete*
- Landscaping – *On Hold (Spring '22)*
- Commercial Service Exit– *In Queue (Spring '22)*
- **Phase 3 – Vertical Construction – *In Progress***
- Concessions - *In Progress*
- Freight Elevator Installation – *In Progress*
- Flooring (Carpet/Tile) – *In Progress*
- Baggage Screening System– *Nearing Completion*
- Jetbridge Installation – *In Queue (Spring '22)*

## Phase 4 – Furniture, Fixtures and Equipment – *In Progress*

- Holdroom Seating– *In Progress (February '22)*
- Office Furnishings - *In Progress (March '22)*







First Level





First Level





**First Level**





Bag Screening





Bag Screening





Bag Screening





Bag Makeup





CL-13

Bag Makeup





Bag Makeup





Second Level





Second Level





Second Level – Checkpoint





Second Level - Restrooms





Second Level - Restrooms





Second Level - Restrooms





**Second Level - Holdrooms**





**Second Level - Holdrooms**





**Second Level - Concessions**





Second Level - Concessions







Third Level - Admin





**Third Level - Admin**





**Third Level - Admin**





**GUIDED BY FLIGHT**  
GREAT FALLS LEGEND

LEGEND

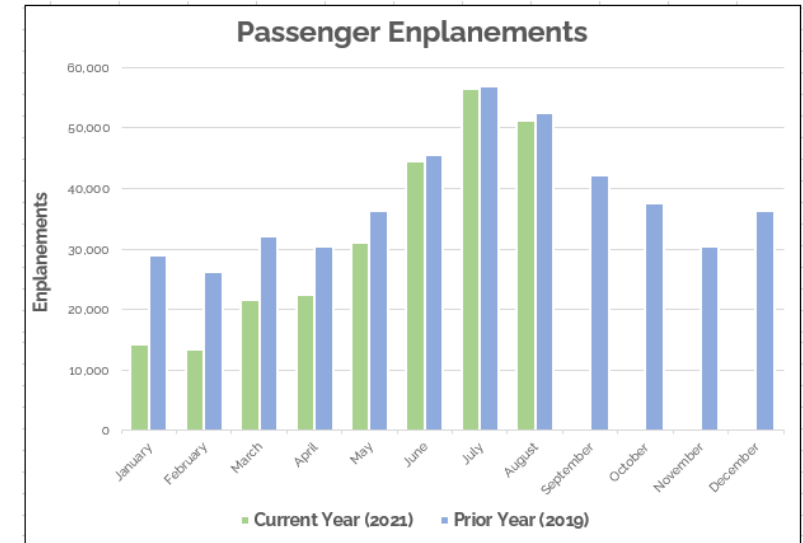
EXPLORE MONTANA  
FLIGHT PATHS

Third Level - Admin



# Where do we go from here?

- **Continue to Gather Data and Monitor**
  - Passenger Traffic – Returning to 2019 Levels
  - Infrastructure Funding
    - \$17M/5-Year
    - Airport Terminals - \$5B – Details to Follow
- **Continuing Conversations**
  - First Security Bank
  - Bond Counsel
- **Determine “Comfort Factor” to Continue**
- **East Concourse Bid Package**
  - January – March 2022





# Future Project Quick Stats

- **Phase 2 - \$42M Construction Cost**

- Design Development Budget Estimate
- Value Engineering

- **Phase 3 – Concourse Extension**

- Additional gate, holdroom, concessions
- \$6.5M estimated construction

- **Additional Debt Financing Required**

- Infrastructure Funding





# Coming Soon!



## Terminal Construction Task Orders

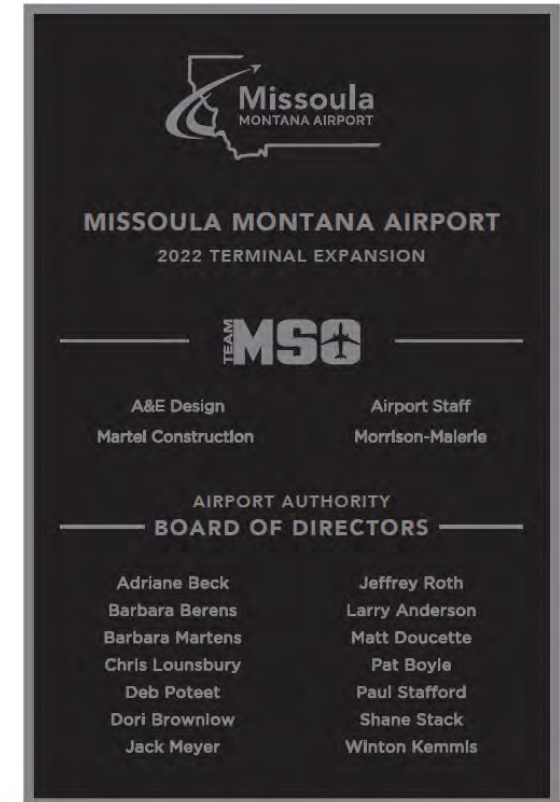
- GSA Lease Amendment
  - Increase due to non-responsive contractor
  - Reimbursed to MSO by General Services Administration
- Phase 3 Design
  - Additional Jetbridge (7 total), increased holdroom capacity
  - Concession Opportunities

## East Concourse Follow Up

- Full Project Bid Package
  - January 20, 2022
- February - March Mini Workshop

## Building Dedication/Media Day

- February 22<sup>nd</sup>, 2022
  - Invitation to Follow





MODERN.  
INTUITIVE.  
EFFICIENT.

# MISSOULA AIRPORT

SOUTH CONCOURSE TERMINAL EXPANSION

PHASE 1

COMING EARLY 2022



TEAM **MSO**

