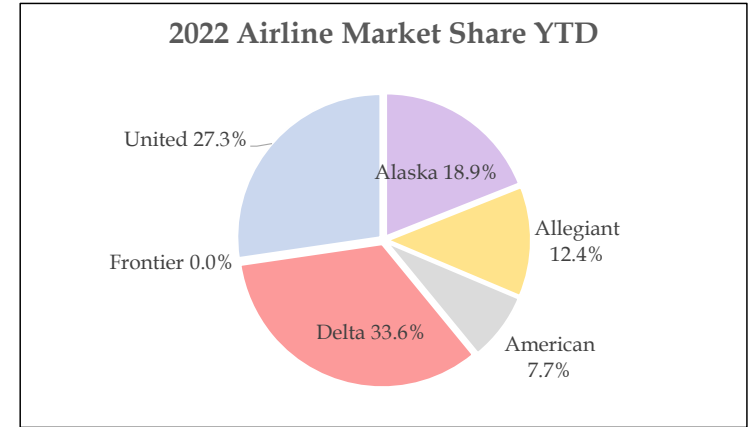
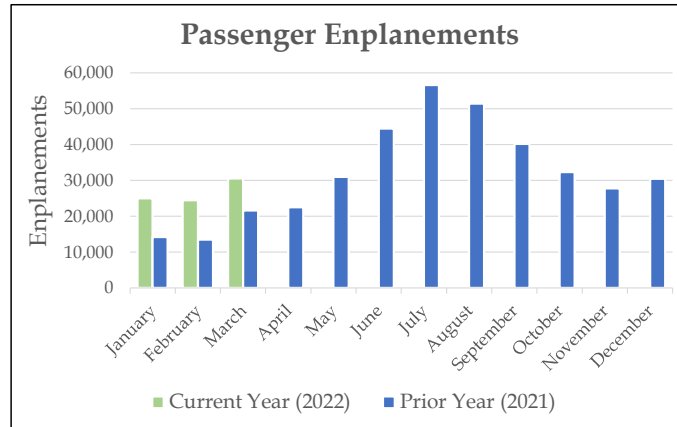


Summary

- As effects for the pandemic begin to dissipate, we are returning to comparing Y/Y numbers. Y/Y compares 2022 vs. 2021
- Airport record load factor of 86.6% for March -LF strengthened by airline capacity changes
- Please reach out with any comments or changes to improve our report going forward!



	Ops Type	January	February	March	April	May	June	July	August	September	October	November	December	Total	Y/Y	
		2022	2021	2022	2021	2022	2021	2022	2021	2022	2021	2022	2021	2022	2021	2022
Tower Operations	Air Carrier	566	536	526	0	0	0	0	0	0	0	0	0	1,628	-14%	
	Air Taxi	320	388	427	0	0	0	0	0	0	0	0	0	1,135	-5%	
	GA	827	1107	1178	0	0	0	0	0	0	0	0	0	3,112	5%	
	Military	31	22	130	0	0	0	0	0	0	0	0	0	183	-36%	
	Civil	1,055	792	1150	0	0	0	0	0	0	0	0	0	2,997	21%	
	Total	2022	2,799	2,845	3,411	0	0	0	0	0	0	0	0	0	9,055	3%
		2021	2,880	2,293	3,638	3,738	4,233	4,977	5,891	5,128	4,650	3,847	2,827	2,333	46,435	
Enplaned Passengers	Airlines	January	February	March	April	May	June	July	August	September	October	November	December	Total	Y/Y	
	Alaska	4,948	5,016	5,201	0	0	0	0	0	0	0	0	0	15,165	20%	
	Allegiant	2,868	3,132	3,939	0	0	0	0	0	0	0	0	0	9,939	67%	
	American	2,387	1,603	2,158	0	0	0	0	0	0	0	0	0	6,148	-12%	
	Delta	7,773	8,245	10,893	0	0	0	0	0	0	0	0	0	26,911	101%	
	Frontier	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	United	7,039	6,479	8,335	0	0	0	0	0	0	0	0	0	21,853	113%	
	Charters	0	24	0	0	0	0	0	0	0	0	0	0	24	243%	
	Total	2022	25,015	24,499	30,526	0	0	0	0	0	0	0	0	0	80,040	62%
		2021	14,156	13,483	21,642	22,460	30,966	44,458	56,566	51,385	40,190	32,330	27,712	30,470	385,818	
LF	2022	79.7%	84.3%	86.6%											83.7%	
	2021	54.6%	52.0%	58.4%	55.5%	63.7%	64.9%	73.1%	70.5%	68.9%	85.7%	88.9%	87.6%	69.1%		
Deplaned Passengers	Airlines	January	February	March	April	May	June	July	August	September	October	November	December	Total	Y/Y	
	Alaska	4,660	4,923	5,089	0	0	0	0	0	0	0	0	0	14,672	19%	
	Allegiant	2,802	2,867	3,939	0	0	0	0	0	0	0	0	0	9,608	76%	
	American	2,191	1,448	2,013	0	0	0	0	0	0	0	0	0	5,652	-6%	
	Delta	7,312	8,349	10,497	0	0	0	0	0	0	0	0	0	26,158	94%	
	Frontier	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	United	6,771	6,472	8,205	0	0	0	0	0	0	0	0	0	21,448	124%	
	Charters	0	24	0	0	0	0	0	0	0	0	0	0	24	-79%	
	Total	2022	23,736	24,083	29,743	0	0	0	0	0	0	0	0	0	77,562	65%
		2021	12,560	13,373	21,029	22,895	31,902	47,154	56,142	47,400	38,773	30,734	27,325	30,949	380,236	
Total Pax	2022	48,751	48,582	60,269	0	0	0	0	0	0	0	0	0	157,602	64%	
	2021	26,716	26,856	42,671	45,355	62,868	91,612	112,708	98,785	78,963	63,064	55,037	61,419	766,054		
T12M			788,089													

Legend:
LF - Load Factor
T12M - Previous 12 Months
Y/Y - Year Over Year
Pax - Passengers