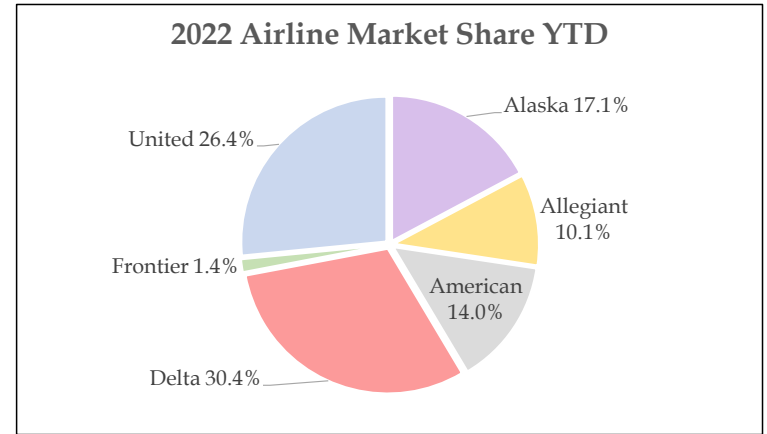
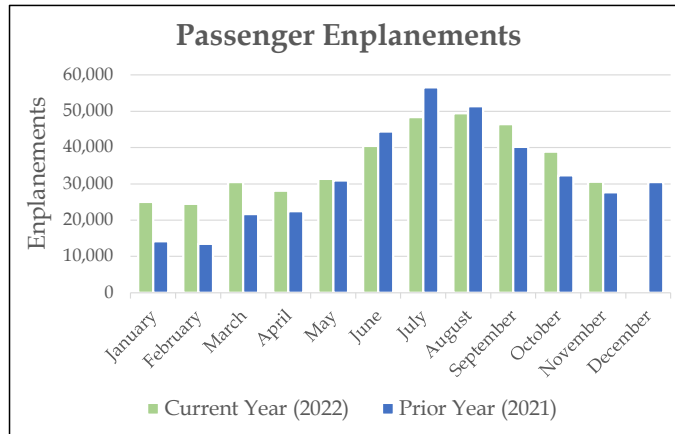


Summary

- Airport Record Monthly Load Factor (91.1%)
-Highest ever recorded November LF at MSO
-LF strengthened by airline capacity changes
- Short notice airline schedule reductions due to industry wide rising fuel prices and lack of pilots
- Please reach out with any comments or changes to improve our report going forward!



Tower Operations	Ops Type	January	February	March	April	May	June	July	August	September	October	November	December	Total	Y/Y
	Air Carrier	566	536	526	468	560	840	959	959	966	733	590	0	7,703	-22%
Air Taxi	320	388	427	411	494	688	619	766	574	468	443	0	5,598	-7%	
GA	827	1107	1178	1326	1392	1714	2384	2495	1942	1340	738	0	16,443	-8%	
Military	31	22	130	44	47	44	63	109	53	85	61	0	689	-22%	
Civil	1,055	792	1150	1329	1111	1090	1039	836	590	974	670	0	10,636	12%	
Total	2022	2,799	2,845	3,411	3,578	3,604	4,376	5,064	5,165	4,125	3,600	2,502	0	41,069	-7%
	2021	2,880	2,293	3,638	3,738	4,233	4,977	5,891	5,128	4,650	3,847	2,827	2,333	46,435	

Enplaned Passengers	Airlines	January	February	March	April	May	June	July	August	September	October	November	December	Total	Y/Y
	Alaska	4,948	5,016	5,201	3,949	5,934	6,306	6,697	6,797	7,916	7,716	7,044	0	67,524	-15%
Allegiant	2,868	3,132	3,939	3,349	3,141	4,681	5,724	3,968	2,948	2,913	3,106	0	39,769	9%	
American	2,387	1,603	2,158	3,213	3,654	6,251	7,094	8,165	9,359	7,516	3,753	0	55,153	13%	
Delta	7,773	8,245	10,893	10,310	11,184	10,204	14,162	16,051	12,295	9,612	9,148	0	119,877	19%	
Frontier	0	0	0	0	0	462	1,267	1,289	1,209	1,302	104	0	5,633	17%	
United	7,039	6,479	8,335	7,317	7,477	12,543	13,352	13,155	11,935	9,409	6,960	0	104,001	25%	
Charters	0	24	0	0	0	6	85	0	783	429	505	0	1,832	43%	
Total	2022	25,015	24,499	30,526	28,138	31,390	40,453	48,381	49,425	46,445	38,897	30,620	0	393,789	11%
	2021	14,156	13,483	21,642	22,460	30,966	44,458	56,566	51,385	40,190	32,330	27,712	30,470	385,818	
LF	2022	79.7%	84.3%	86.6%	83.2%	81.5%	82.7%	87.1%	85.7%	89.4%	91.7%	91.1%	86.0%		
	2021	54.6%	52.0%	58.4%	55.5%	63.7%	64.9%	73.1%	70.5%	68.9%	85.7%	88.9%	87.6%	69.1%	

Deplaned Passengers	Airlines	January	February	March	April	May	June	July	August	September	October	November	December	Total	Y/Y
	Alaska	4,660	4,923	5,089	3,889	6,343	6,887	6,631	6,779	8,093	7,631	6,835	0	67,760	-14%
Allegiant	2,802	2,867	3,939	3,473	3,282	5,229	5,519	3,805	2,696	2,892	3,075	0	39,579	9%	
American	2,191	1,448	2,013	3,021	3,666	6,482	6,834	8,061	8,925	7,085	3,423	0	53,149	13%	
Delta	7,312	8,349	10,497	10,166	11,404	10,416	13,944	15,411	11,402	9,073	9,125	0	117,099	17%	
Frontier	0	0	0	0	0	595	1,193	1,095	1,105	1,180	108	0	5,276	7%	
United	6,771	6,472	8,205	7,991	8,138	13,627	12,898	12,207	10,835	8,934	6,865	0	102,943	26%	
Charters	0	24	0	0	0	6	85	0	794	429	501	0	1,839	37%	
Total	2022	23,736	24,083	29,743	28,540	32,833	43,242	47,104	47,358	43,850	37,224	29,932	0	387,645	11%
	2021	12,560	13,373	21,029	22,895	31,902	47,154	56,142	47,400	38,773	30,734	27,325	30,949	380,236	

Total	2022	48,751	48,582	60,269	56,678	64,223	83,695	95,485	96,783	90,295	76,121	60,552	0	781,434	11%
Pax	2021	26,716	26,856	42,671	45,355	62,868	91,612	112,708	98,785	78,963	63,064	55,037	61,419	766,054	
	T12M		824,281												

Legend:
 LF - Load Factor
 T12M - Previous 12 Months
 Y/Y - Year Over Year
 Pax - Passengers