

## Missoula County Airport Authority Regular Board Meeting

DATE: Tuesday, October 29, 2024  
TIME: 1:30 p.m.  
PLACE: Johnson Bell Board Room – Airport Terminal

- Chair to call the meeting to order.  
Advise the Public the meeting is being recorded.  
Roll Call  
Seating of Alternate Commissioner if needed.  
Approval of the Agenda.
- Public Comment.
- Review and approve the minutes of the Regular Board meeting dated September 24, 2024. [Pg 3](#)
- Approval of Claims for Payment – Will Parnell [Pg 9](#)
- Financial Report – Will Parnell [Pg 13](#)
- Director's Report – Brian Ellestad [Pg 25](#)
- Legal Report – Lynn Fagan
- Committee Updates –

Business Development Committee: No Activity  
Contract and Lease Committee: No Activity  
Executive Committee: Met October 29, 2024  
Facility and Operations Committee: No Activity  
Finance Committee: No Activity  
General Aviation Committee: No Activity  
Legislative Committee: No Activity  
Marketing Committee: No Activity

### Unfinished Business

- NONE

### New Business

- MCAA Resolution No. 2025-02 – Banking Authorizations – Will Parnell [Pg 27](#)
- Morrison-Maierle Task Order No. 65 – Boundary Line Adjustment – Lynn Fagan [Pg 32](#)

### Information/Discussion Item(s)

November Board Meeting – Tuesday, November 26, 2024, 1:30 p.m.

PLEASE NOTE: This meeting will be in a hybrid format.

Members of the public can call in and connect digitally to the meeting using the information below and will have the opportunity to comment prior to any vote of the Board as well as on any item not before the Board at the beginning of the meeting.

Members of the public can submit comments by email to: [lfagan@flymissoula.com](mailto:lfagan@flymissoula.com).

Documents will be available on the airport's website, [www.flymissoula.com](http://www.flymissoula.com), by 9 a.m. on the meeting date. Members of the public can view the meeting and documents by joining the meeting from their computer, tablet or smartphone at:

Microsoft Teams meeting

**Join on your computer, mobile app or room device**

[Click here to join the meeting](#)

Meeting ID: 266 456 298 882

Passcode: JtfCxe

**Or call in (audio only)**

[+1 332-249-0710,857565796#](tel:+13322490710857565796) United States, New York City

Phone Conference ID: 857 565 796#

MISSOULA COUNTY AIRPORT AUTHORITY  
Regular Board Meeting  
September 24, 2024  
1:30 pm, Johnson Bell Conference Room

THOSE PRESENT

BOARD: Chair Winton Kemmis  
Vice Chair Deb Poteet  
Secretary/Treasurer Pat Boyle  
Commissioner Larry Anderson  
Commissioner Shane Stack  
Commissioner Matthew Doucette via MS Teams  
Alternate Commissioner Jack Meyer

STAFF: Director Brian Ellestad  
Deputy Director Tim Damrow  
Director of Finance and Administration Will Parnell  
Legal Counsel Lynn Fagan  
Public Safety Chief Justin Shaffer  
Human Resources Manager Nikki Munro  
Compliance Officer Jesse Johnson  
IT Specialist Dylan O'Leary  
Accounting Clerk Brianna Brewer

OTHERS: Shaun Shea, Morrison Maierle  
Gary Matson, Runway 25 Hangars  
Travis Frey, Martel Construction

Chair Winton Kemmis called the meeting to order and advised everyone that the meeting was being recorded.

Legal Counsel Lynn Fagan performed a roll call of Board members, staff members, and members of the public.

Chair Winton Kemmis noted that an Alternate Commissioner needed to be seated.

Motion: Commissioner Larry Anderson moved to seat Alternate Commissioner Jack Meyer

Second: Secretary/Treasurer Pat Boyle

Vote: Motion Passed Unanimously

AGENDA

Chair Winton Kemmis asked if there were any changes to the agenda. There were none.

Motion: Secretary/Treasurer Pat Boyle moved to approve the agenda.

Second: Vice Chair Deb Poteet

Vote: Motion Passed Unanimously

### PUBLIC COMMENT PERIOD

Chair Winton Kemmis asked if there was any public comment on items not on the Board's agenda. Gary Matson of the Runway 25 Hangars thanked MCAA staff for their participation in the General Aviation barbeque and noted that Airport Director Brian Ellestad and Deputy Director Tim Damrow do a great job grilling at the barbecue.

### MINUTES

Chair Winton Kemmis asked if anyone had questions, edits, or public comments regarding the minutes for the Regular Board Meeting dated August 27, 2024. There were none.

Motion: Commissioner Larry Anderson moved to approve the minutes of the Regular Board Meeting dated August 27, 2024.

Second: Vice Chair Deb Poteet

Vote: Motion Passed Unanimously

### CLAIMS FOR PAYMENT

Director of Finance and Administration Will Parnell presented the Claims for Payment. Starting with project expenses, during the month of August 2024, MCAA incurred approximately \$2.7 million in project expenses. August project expenses will be paid in the next few days and are presented as accounts payable projects on the balance sheet. Of the \$2.7 million in project expenses, approximately 3% have been submitted to the FAA for reimbursement. The remaining project expenses will be paid with reserves and debt.

There were a few significant payables incurred over the reporting period. A check to Ailevon Pacific Aviation Consulting, LLC, in the amount of \$26,250 was paid for consulting services related to the Small Community Air Service Grant application. A payment of \$11,000 to WeConnect Montana was for fiber installation for the new parking lot equipment.

Chair Winton Kemmis asked if there were any Board questions or public comments regarding the Claims for Payment. There were no questions or comments.

Motion: Alternate Commissioner Jack Meyer moved to approve the Claims for Payment

Second: Vice Chair Deb Poteet

Vote: Motion Passed Unanimously

### FINANCIAL REPORT

Director of Finance and Administration Will Parnell presented the Financial Report. Will noted that parking revenue has increased approximately \$97,000 as compared to the same period last year. The increase is primarily related to a change in billing terms from the old vendor. The previous billing terms required a tiered remittance approach based on gross receipts. For comparison purposes, by eliminating terms or making equal, parking gross revenue increased by \$77K as compared to the same period last year.

Rental car revenue has increased by approximately \$73,000 or 17% compared to the same period last year. The change is a result of increased demand and inventory.

Revenues and expenses are currently 27% and 14% of the annual operating budget, respectively.

Chair Winton Kemmis asked if there were any Board questions or public comments regarding the Financial Report. There were no questions or comments.

Motion: Alternate Commissioner Jack Meyer moved to approve the Financial Report

Second: Vice Chair Deb Poteet

Vote: Motion Passed Unanimously

#### DIRECTOR'S REPORT

Airport Director Brian Ellestad presented his report to the Board. Brian reported that passenger numbers increased 11.8% year over year for August 2024. Brian noted that Congress passed a continuing resolution funding the federal government until December 20, 2024. Brian also reported that Will Parnell and Nikki Munro will be attending a National Transportation Safety Board training in October.

Deputy Director Tim Damrow presented a construction update. Tim noted that the exterior siding and curtain wall on Phase 2 of the terminal project are almost complete. The contractor will begin on the heated sidewalks next week. The steel for Phase 3 is going to start to be installed in the next few weeks.

Chair Winton Kemmis asked if there were any Board questions or public comments for Brian or Tim. There were no questions or comments.

#### LEGAL REPORT

Legal Counsel Lynn Fagan presented her report to the Board. Lynn reported that staff has been meeting with the City of Missoula staff about restoration work the City will be doing on Grant Creek. The City will be relocating the streambed of Grant Creek to a more historically accurate location that will also reduce the size of the floodplain in that area. Some of the work will occur on MCAA owned property. Staff is working on an agreement with the City that will outline the requirements for the work on airport land. That agreement will be brought to the Board in the next month or so.

Lynn also mentioned that MCAA's new insurance broker was on site last week to begin work on our renewal for Fiscal Year 2026.

Lynn continues to work with the City Parks staff on the Buy-Sell for the Milwaukee Railroad right-of-way.

Chair Winton Kemmis asked if there were any Board questions or public comments regarding the Legal Report. Alternate Commissioner Jack Meyer asked if a price has been agreed to for the Milwaukee right-of-way. Lynn responded that the price will be \$100,000.

There were no further questions.

## COMMITTEE UPDATES

Executive Committee: Met September 24, 2024, to review the Board agenda.

Finance Committee: No Activity

Business Development: No Activity

Contract & Lease Committee: No Activity

Facility & Operations Committee: No Activity

Marketing Committee: No Activity

General Aviation Committee: No Activity

Legislative Committee: No Activity

## UNFINISHED BUSINESS

### Martel Contract Amendment No. 27 – Build out of Phase 2 Concession Space

Deputy Director Tim Damrow presented this item. In March '22, the MCAA Board approved a Guaranteed Maximum Price contract ("GMP") with Martel Construction for construction of the East Concourse (Phase 2). Notably absent from this GMP was the buildout of space programmed for concessions. This scope of work was omitted initially as further coordination with the airport concessions operator, Faber, Coe and Gregg Intl. was required.

Airport staff worked with Faber to determine the project parameters and in February '23 the MCAA Board approved an MOU with Faber for East Concourse Concessions. Faber agreed to fund design and equipment, with the airport funding construction of the spaces. At completion of the design, staff requested an estimate of buildout costs and worked with Faber to find value engineered options to optimize funding. The proposed GMP for the East Concourse Concessions covers a minor remodel to pre- security concessions, adds a secure storage area, kitchen, marketplace (coffee/retail) and taproom (full bar service). The expanded concession spaces will help to disperse passengers throughout the facility, improving service levels, reducing lines and increasing revenue opportunities with expanded product offerings.

Chair Winton Kemmis asked if there were any Board questions or public comments. There were no questions or comments.

Motion: Secretary/Treasurer Pat Boyle moved to approve the GMP with Martel Construction in the amount not to exceed \$1,437,235.

Second: Vice Chair Deb Poteet

Vote: Motion Passed Unanimously

### Phase 2 Furniture, Fixtures & Equipment Package #4

Deputy Director Tim Damrow presented this item. Phase 2 Furniture, Fixtures and Equipment ("FFE") Package 4 includes several assorted items to round out the buildout of the new Missoula Airport. The primary component of this package is an expansion of the airport's Amadeus common use passenger processing system (8 terminals). This system allows seamless transition for airline staff between gates and ticket counters, allowing ultimate flexibility for operations. The package also includes the purchase of an additional 40 passenger luggage carts that will be placed in baggage claim. Airport staff intend to find a sponsor for the luggage carts to cover the initial purchase and offer carts to passengers free of use fees. The final component is a replacement of our checkpoint queuing system. The

airport has been evaluating the optimal layout of the checkpoint queue based on passenger volumes and subsequent wait times. Staff are recommending we implement a flexible stanchion layout to optimize queueing between peak and off-peak traffic volumes. The proposed system allows staff to easily re-queue the checkpoint area, increase room in existing lanes, provide better lane signage and is compatible with existing stanchions. To reduce costs and complexities, the Missoula airport team will be coordinating purchase, delivery and installation of each respective item. A contingency amount of 8% has been added to help cover any additional product adjustments that may occur.

Chair Winton Kemmis asked if there were any Board questions or public comments. There were no questions or comments.

Motion: Alternate Commissioner Jack Meyer moved to approve Phase 2 FFE Package 4 and authorize staff to procure and purchase package elements in the total amount not to exceed \$118,492.

Second: Commissioner Larry Anderson

Vote: Motion Passed Unanimously

#### Airport Police Vehicle Purchase

Public Safety Chief Justin Shaffer presented this item. The Public Safety Department was approved to purchase a new Police Vehicle in the FY2024 Capital Equipment Budget. On July 25<sup>th</sup>, 2023, MCAA Board approved the purchase of a new Airport Police Vehicle for the Public Safety Department for \$58,886.38. The order was placed through the National Auto Fleet Group on July 26<sup>th</sup>, 2023. Due to the supply demand, the vehicle was never picked up by a dealer in the fiscal year, so the new vehicle was never built. The Police Vehicle replacement budget was moved to the current fiscal year budget. Currently, new build orders are being accepted. MCAA was able to locate a new 2024 Ford F-150 Police responder that just arrived on the lot at Jim Shorkey Dealership in White Oak, PA. After searching multiple locations, this vehicle is one of the last new Police Responder vehicles available. The F-150 responder would be shipped from PA to Missoula Airport if purchased. This new Police Vehicle is replacing our 2013 GMC Yukon Police Vehicle.

Chair Winton Kemmis asked if there were any Board questions or public comments.

Motion: Vice Chair Deb Poteet moved to approve the purchase of the 2024 Ford F-150 Police Responder in the amount not to exceed \$56,064.00.

Second: Alternate Commissioner Jack Meyer

Vote: Motion Passed Unanimously

#### NEW BUSINESS

##### Airport Director Performance Review

Chair Winton Kemmis stated that the meeting is being closed to the public because it relates to a matter of individual privacy – specifically the Airport Director's performance. Winton stated that as the presiding officer, he has determined that the demands of individual privacy

clearly exceed the merits of public disclosure. Winton asked Airport Director Brian Ellestad if he wanted to waive his right to privacy. Brian stated he did not. The meeting was then closed to the public.

Vice Chair Winton Kemmis re-opened the meeting to the public.

Chair Winton Kemmis noted that the next Board meeting will be in the same hybrid format on October 29, 2024, at 1:30 p.m.

Meeting Adjourned.



Missoula County Airport Authority  
 Check Register by Account Name

Account Name	Total
Airfield Maintenance	\$ 1,473.00
ATCT R&M	\$ 21.86
Badging Expenses	\$ 974.00
Building General R&M	\$ 1,174.13
Communication R&M	\$ 240.00
Computer Equipment Expense	\$ 23,091.07
Consultants Expense	\$ 2,738.00
Contracted Maintenance	\$ 3,184.89
Custodial Services	\$ 46,305.00
Custodial Supplies	\$ 7,423.88
Disposal Expense	\$ 5,806.76
Disposal-Industrial	\$ 523.06
EAP Fees	\$ 747.00
Electric Maintenance	\$ 1,252.02
Electricity/Gas Expense	\$ 54,542.60
Employee Training Expense	\$ 315.00
GASB 96 Long-term Subscription	\$ 2,223.67
Jet Bridge R&M	\$ 838.11
Landside Maintenance	\$ 12.99
Legal Services	\$ 517.00
Marketing	\$ 3,844.68
Mechanical/Supplies	\$ 200.04
Memberships	\$ 5,150.00
Miscellaneous Expense	\$ 1,771.31
Office Supplies	\$ 1,427.88
Petroleum Products Expense	\$ 3,820.55
Phone Charges	\$ 3,393.13
Plumbing Expense	\$ 188.99
Prepaid Insurance	\$ 243,811.00
Reconciliation Discrepancies	\$ -
Recurring IT Support Subscripti	\$ 125.00
Rent Car R&M	\$ 627.61
Rental Car Fuel	\$ 66,603.40
Safety Supplies/Equipment	\$ 703.64
Sewer Expense	\$ 2,466.88
Tools/Equipment	\$ 9,277.41
TPA – EE benefits and Payroll	\$ 3,680.00
Travel Expense	\$ 3,367.61
Uniform Expense	\$ 2,418.82
Vehicle R&M	\$ 3,883.24
Water Expense	\$ 8,384.42
Wildlife Mitigation	\$ 757.45
<b>Grand Total</b>	<b>\$ 519,307.10</b>

Missoula County Airport Authority  
Check Register by Vendor Name

Vendor Name	Total	
A & I Distributors	\$ 1,143.05	
AEROTRONICS INC.	\$ 218.00	
AILEVON PACIFIC AVIATION CONSULTING, LLC	\$ 3,844.68	
Amadeus	\$ 2,223.67	
APPLIED INDUSTRIAL TECH	\$ 223.90	
Arthur J. Gallagher Risk Management Services, LLC	\$ 72,367.00	*New Vendor - Prepaid Insurance 7.1.24-6.30.25
ASSOCIATED EMPLOYER	\$ 3,053.00	
AXON	\$ 7,616.41	
BLACKFOOT COMMUNICATIONS	\$ 1,645.09	
BMC WEST	\$ 748.56	
BROWN'S SEPTIC	\$ 850.00	
Cameron Gillespie	\$ 1,584.00	
CENTURYLINK	\$ 740.19	
CHS MOUNTAIN WEST CO-OP	\$ 69,248.68	
City of Missoula	\$ 10,301.30	
COLE, NATE	\$ 276.00	
Connection	\$ 6,811.56	
CULLIGAN	\$ 294.50	
CURTIS	\$ 803.41	
CUSTOM STITCH AND PRINT	\$ 800.87	
DSG (DAKOTA SUPPLY GROUP)	\$ 33.24	
EAN SERVICES, LLC	\$ 639.67	
ENERGY WEST	\$ 2,223.20	
FIRST CALL	\$ 11,458.26	
GELDERSMA, AUGUSTUS	\$ 1,124.94	
GLACIER COUNTRY	\$ 5,150.00	
GRAINGER	\$ 1,150.21	
GreatAmerica Financial Services	\$ 209.00	
GRIZZLY DISPOSAL	\$ 280.00	
HILLYARD INC	\$ 7,284.39	
HOTSY	\$ 308.16	
IRIS COMPANIES	\$ 974.00	
IRONHORSE	\$ 250.00	
JOHNSON, JESSE	\$ 295.00	
KENT D. BRUCE COMPANY	\$ 92.52	
KONE	\$ 1,193.83	
LIFE-ASSIST INC	\$ 478.76	
Montana Pest Solutions	\$ 615.00	
MORRISON-MAIERLE SYSTEMS	\$ 125.00	
MOUNTAIN SUPPLY	\$ 181.30	
MSLA ELECTRIC COOP	\$ 1,017.42	
MSLA FIRE EQUIP, INC	\$ 170.00	
MSLA OFFICE CITY	\$ 45.29	
MSLA TEXTILE, INC	\$ 747.06	
MURDOCHS	\$ 1,700.62	
NAPA	\$ 2,597.70	
NORCO INDUSTRIAL	\$ 118.11	
NORTHWEST INDUSTRIAL	\$ 224.88	
NORTHWEST PART	\$ 322.36	

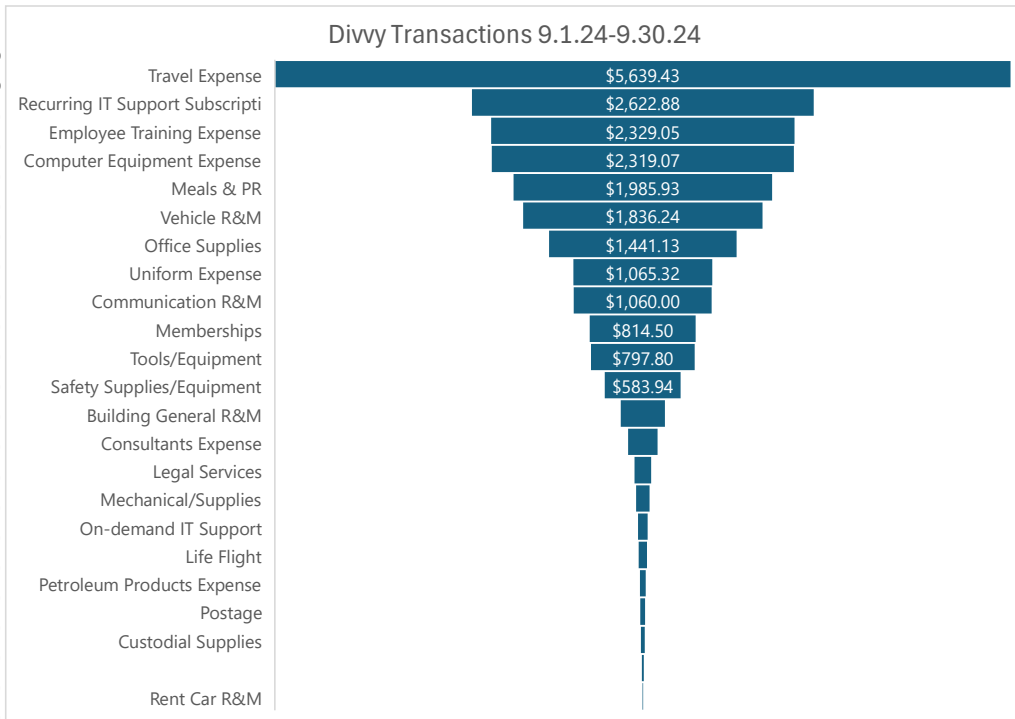
Missoula County Airport Authority  
Check Register by Vendor Name

NORTHWESTERN ENERGY	\$ 51,301.98
OFFICE SOLUTIONS & SERVICES	\$ 104.09
Oshkosh AeroTech, LLC	\$ 838.11
PLATT ELECTRIC	\$ 123.67
POMP'S TIRE-MISSOULA	\$ 1,136.63
RDO EQUIPMENT CO.	\$ 27.12
REDTAIL COMMUNICATIONS INC.	\$ 22.00
REEP, BELL & JASPER, P.C.	\$ 517.00
REPUBLIC SERVICES	\$ 5,526.76
RISING FAST v	\$ 37,750.00
RODDA PAINT	\$ 1,473.00
SAFETY-KLEEN	\$ 523.06
SAPPHIRE RESOURCE CONNECTIONS	\$ 747.00
SOL, JAKE	\$ 295.00
SPECTRUM WINDOW CLEANING	\$ 8,555.00
TEAR IT UP	\$ 64.00
THE CINCINNATI INSURANCE COMPANIES	\$ 171,444.00
TRI-ARC INC.	\$ 75.91
UKG	\$ 3,680.00
ULINE	\$ 425.57
United States Treasury	\$ 1,771.31
VERIZON	\$ 1,007.85
VW ICE INC	\$ 920.00
WE CONNECT MONTANA	\$ 4,821.25
WHALEN, ROBERT	\$ 353.00
<b>Grand Total</b>	<b>\$ 519,307.10</b>

\*NEW Vendors

Arthur J. Gallagher Risk Management Services, LLC

Category name	Total	Percent of spend
Travel Expense	\$5,639.43	23.92%
Recurring IT Support Subscripti	\$2,622.88	11.12%
Employee Training Expense	\$2,329.05	9.88%
Computer Equipment Expense	\$2,319.07	9.84%
Meals & PR	\$1,985.93	8.42%
Vehicle R&M	\$1,836.24	7.79%
Office Supplies	\$1,441.13	6.11%
Uniform Expense	\$1,065.32	4.52%
Communication R&M	\$1,060.00	4.50%
Memberships	\$814.50	3.45%
Tools/Equipment	\$797.80	3.38%
Safety Supplies/Equipment	\$583.94	2.48%
Building General R&M	\$339.47	1.44%
Consultants Expense	\$229.15	0.97%
Legal Services	\$131.00	0.56%
Mechanical/Supplies	\$105.37	0.45%
On-demand IT Support	\$75.00	0.32%
Life Flight	\$65.25	0.28%
Petroleum Products Expense	\$46.28	0.20%
Postage	\$39.20	0.17%
Custodial Supplies	\$31.84	0.14%
Rent Car R&M	\$14.99	0.06%
	\$7.47	0.03%



\*Employee Training Expense Breakdown

- [Low Pressure Boiling Training](#)
- [AAAE Legal Conference](#)
- [ISC2 Cybersecurity Conference](#)
- [NTSB Training](#)
- [CDL Certification Requirements](#)

\$14.99 uncategorized charge was a disputed charge

**Missoula County Airport Authority (MCAA)**

**Financial Report Narrative for September 2024**

The board packet includes the comparative balance sheet, profit and loss comparison, profit and loss budget performance, operating revenues and operating expenses as a % of gross and as compared to prior period, cash flow statement, and the long-term debt roll forward.

**Balance Sheet**

As of September 30, accounts receivable consisted of the following:

Trade	\$ 1,627,083
Advertising	31,368
Ground Handling	379,329
Grants	2,089,665
Advance Contract Refund	50,842
	<u>\$ 4,178,287</u>

**Profit & Loss, and/or Other Similar Schedules**

Noted Variances

- Parking revenue has increased by approximately 355K or 49% compared to the same period last year. The increase is partially related to a change in billing terms as MSO selected a new parking vendor effective July 1, 2024. The previous billing terms required a tiered remittance approach based on gross receipts. For comparison purposes, parking gross revenue increased by \$256K as compared to the same period last year.

**Revenue and Expenses as a % of the Annual Budget**

Revenues and expenses are currently 38% and 22% of the annual operating budget, respectively.

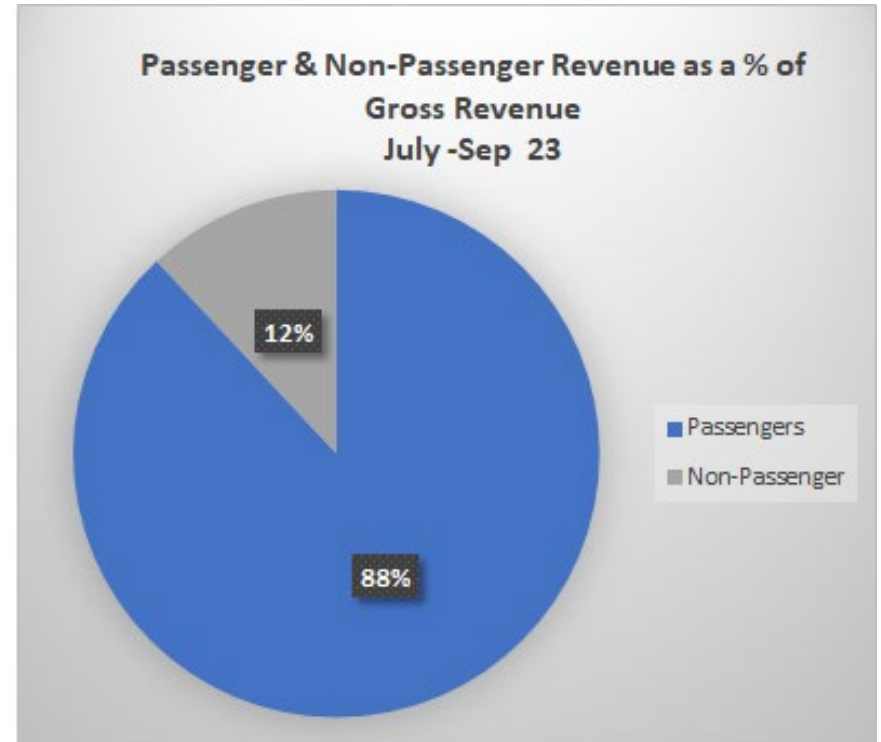
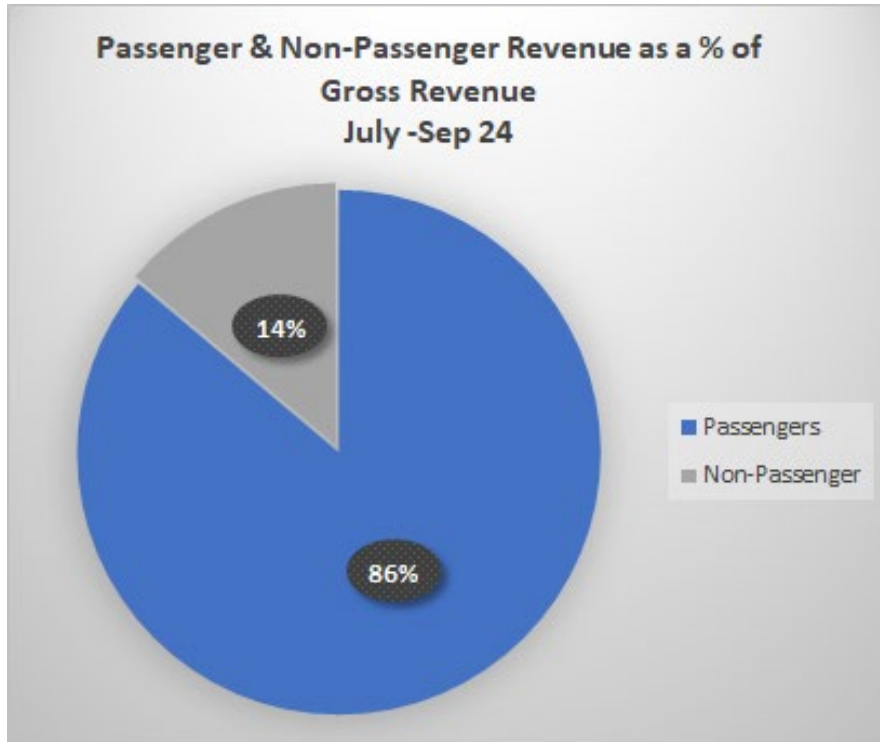
**Cash Flow**

MCAA had positive cash flows from operating, capital and related financing, noncapital financing, and investing activities. Positive cash flow from capital and related financing activities was due to the debt proceeds noted below.

**Long-term Debt**

MCAA recorded \$1.917M in debt proceeds during the month of September 2024.

## Passenger & Non-Passenger Charts



Missoula County Airport Authority  
**Balance Sheet Prev Year Comparison**  
As of September 30, 2024

	<u>Sep 30, 24</u>	<u>Sep 30, 23</u>
<b>ASSETS</b>		
<b>Current Assets</b>		
<b>Checking/ Savings</b>		
10100 · Petty Cash	300.00	300.00
10500 · General Checking Acct	4,881,648.23	5,498,767.15
10511 · Project Checking Acct	5,000.00	4,998.00
10550 · USFS Account	160,395.96	290,145.95
10560 · Debt Service Account	331.78	90,278.20
10580 · CFC Account	321,830.87	321,519.62
10590 · STIP Terminal Reserve	25,463.56	24,134.21
10600 · STIP	924,634.21	770,418.62
10604 · Money Market Accounts	3,029,949.87	1,266,757.98
10700 · Payroll Checking	226,621.69	189,160.19
1071 · Bill.com Money In Clearing	638.02	0.00
10710 · Flex - FIB	4,214.13	5,911.13
1072 · Bill.com Money Out Clearing	-2,897.70	0.00
10750 · PFC Cash at US BANK	1,423,701.74	2,883,353.94
<b>Total Checking/ Savings</b>	<u>11,001,832.36</u>	<u>11,345,744.99</u>
<b>Accounts Receivable</b>	4,178,286.96	5,172,625.30
<b>Other Current Assets</b>		
10900 · AvSec Fingerprinting Account	1,497.75	1,534.75
11200 · Grants Receivable	0.00	64,733.66
11500 · Pre-Paid Expenses	144,653.92	138,386.73
11600 · Prepaid Insurance	220,522.62	170,633.25
11700 · Concession Contract Receivable	0.00	729,998.00
11810 · ST Lease Recble GASB 87	1,590,049.01	1,541,162.16
11820 · Interest Recble GASB 87	9,696.62	16,118.13
12000 · Undeposited Funds	0.00	3,810.70
26200 · Faber Loan	100,000.00	100,000.00
<b>Total Other Current Assets</b>	<u>2,066,419.92</u>	<u>2,766,377.38</u>
<b>Total Current Assets</b>	<u>17,246,539.24</u>	<u>19,284,747.67</u>
<b>Fixed Assets</b>		
13000 · Land	11,617,234.48	11,617,234.48
13100 · Land Improvements	16,368,644.98	16,368,644.98
13200 · Buildings- Terminal	69,087,568.09	69,001,525.97
13300 · Buildings- Ops & Fire	6,184,039.07	6,184,039.07
13450 · Buildings - Other	11,643,143.81	11,384,401.81
13500 · Runways/ Taxiways/ Apron	80,361,231.98	70,927,696.30
13600 · Lighting/ Security System	4,002,233.31	4,002,233.31
13700 · Sewage System	298,102.06	298,102.06
13900 · ATCT	6,513,529.80	6,513,529.80
14000 · Equipment	3,762,686.70	3,452,539.56
14100 · Furniture & Fixtures	1,591,801.03	1,591,801.03
14300 · Vehicles	7,736,133.08	7,690,936.96
14400 · Studies	1,925,406.96	1,925,406.96
14500 · Allowance for Depreciation	-105,037,371.84	-97,072,104.65
19400 · Construction in Progress	41,782,788.33	27,476,971.27
<b>Total Fixed Assets</b>	<u>157,837,171.84</u>	<u>141,362,958.91</u>
<b>Other Assets</b>		
11830 · LT Lease Recble GASB 87	737,143.17	2,327,192.18
19610 · Deferred Pension Outflows	996,961.15	738,295.60
19800 · LT Loan - Faber	675,582.21	775,323.45
19901 · GASB 96 Subscription Asset(s)	367,183.34	219,503.60
<b>Total Other Assets</b>	<u>2,776,869.87</u>	<u>4,060,314.83</u>
<b>TOTAL ASSETS</b>	<u><b>177,860,580.95</b></u>	<u><b>164,708,021.41</b></u>

Missoula County Airport Authority  
Balance Sheet Prev Year Comparison  
As of September 30, 2024

	<u>Sep 30, 24</u>	<u>Sep 30, 23</u>
<b>LIABILITIES &amp; EQUITY</b>		
<b>Liabilities</b>		
<b>Current Liabilities</b>		
<b>Accounts Payable</b>		
20500 · Accounts Payable	365,397.49	199,114.92
20505 · Accounts Payable- Projects	4,745,898.61	7,221,945.83
<b>Total Accounts Payable</b>	<u>5,111,296.10</u>	<u>7,421,060.75</u>
<b>Credit Cards</b>	7,107.71	555.00
<b>Other Current Liabilities</b>		
20800 · Current Portion of L/ T Debt	548,541.91	535,905.68
20805 · GASB 96 Short-term Subscription	70,730.08	20,856.12
20810 · GASB 96 Accrued Interest Liab.	6,226.79	5,343.14
20900 · Fed W/ h Payable	341.30	0.00
21130 · Misc Deductions Payable	-184.32	-184.32
21300 · Valic Payable	-100.00	-100.00
21600 · Accrued Vacation/ Sick Payable	578,816.35	533,644.81
21930 · FSB Notes Interest Payable	261,125.94	202,607.61
22140 · Advertising Deferred Revenue	22,500.00	22,500.00
24000 · Payroll Liabilities	63,506.14	-4,627.69
<b>Total Other Current Liabilities</b>	<u>1,551,504.19</u>	<u>1,315,945.35</u>
<b>Total Current Liabilities</b>	<u>6,669,908.00</u>	<u>8,737,561.10</u>
<b>Long Term Liabilities</b>		
20502 · 2022 Note	13,438,279.74	2,575,279.74
25030 · 2019 Note A	13,316,800.00	15,316,800.00
25035 · 2019 Note B	2,781,778.88	3,317,629.36
25600 · Current Portion L/ T Debt 2019B	-548,541.91	-535,905.68
25700 · Deferred Concession Contract	0.00	729,998.00
25805 · A/ P Retainage Long-Term	1,201,666.36	1,009,280.05
25809 · GASB 96 Long-term Subscription	177,277.17	69,037.34
26010 · Pension Liability sum	4,389,168.00	3,772,163.00
26110 · Deferred Pension Inflows	197,665.00	358,401.00
26300 · Dererred Lease Inflow GASB 87	2,125,301.62	3,616,418.14
<b>Total Long Term Liabilities</b>	<u>37,079,394.86</u>	<u>30,229,100.95</u>
<b>Total Liabilities</b>	<u>43,749,302.86</u>	<u>38,966,662.05</u>
<b>Equity</b>	<u>134,111,278.09</u>	<u>125,741,359.36</u>
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<u><u>177,860,580.95</u></u>	<u><u>164,708,021.41</u></u>



Missoula County Airport Authority  
**Profit & Loss Prev Year Comparison**  
September 2024

Ordinary Income/ Expense	Sep 24	Sep 23
<b>Income</b>		
30100 · Signatory Landing Fees	63,450	56,334
30200 · Non Sig Landing Fees	21,731	19,132
30210 · Cargo Landing Fees	4,379	5,905
30300 · Non-Based Landing Fees	35,634	36,640
30400 · Signatory Rent	41,876	40,607
30420 · Non-Sig Use Fees	30,498	24,011
30430 · Signatory Use Fee	79,930	69,637
30500 · Equipment/ Space/ Services	400	0
30507 · Advertising Income	24,028	20,803
30509 · Ground Handling	63,627	63,863
30600 · FBO Rentals	22,291	22,414
30800 · Fuel Flowage Fees	6,088	14,966
30900 · Fuel Farm Leases	380	369
31000 · Coffee Concession	999	903
31100 · Restaurant	17,949	12,100
31110 · Liquor Concessions	16,143	14,485
31300 · Rental Car %	311,519	297,669
31400 · Rent Car Rent	15,180	15,180
31600 · Rent Car Fuel	73,050	0
31900 · USFS Hangar Rent	20,827	20,810
32100 · Gift Shop Faber	32,681	35,241
32200 · Travel Agency	0	439
32400 · Parking Lot	386,421	274,851
32800 · Ag Land Leases	2,997	2,997
32900 · Non-Aeronautical Ground Rent	30,693	30,192
32910 · Aeronautical Ground Rent	8,465	7,512
33000 · Vending	1,975	2,810
33800 · Off Airport Rent Cars	5,223	2,768
34000 · Utilities Reimbursement	2,689	2,273
34200 · Miscellaneous Income	940	3,262
34300 · Ground Transport	5,455	21,506
42700 · Drain Pumping Fee	260	260
81402 · TSA LEO Reimbursement	0	8,850
81403 · TSA Checkpoint OTA	1,232	1,232
85000 · Petro Fund Reimbursement	596	2,792
85100 · Badging Fees Collected	2,443	1,463
<b>Total Income</b>	1,332,049	1,134,276
<b>Gross Profit</b>	1,332,049	1,134,276

Missoula County Airport Authority  
**Profit & Loss Prev Year Comparison**  
September 2024

Expense	Sep 24	Sep 23
40100 · Wages	351,758	303,403
40330 · Overtime Wages	6,487	1,804
40600 · Fringe Benefits Expense	120,703	113,031
40800 · Legal Services	131	2,607
41200 · Insurance Expense	16,462	18,959
41300 · Accounting Expense	20,000	8,985
41400 · Phone Charges	3,388	3,279
41800 · Communication R&M	1,060	6
42000 · Office Supplies	4,382	4,536
42100 · Computer Equipment Expense	7,304	6,483
42200 · Electricity/ Gas Expense	40,760	43,264
42400 · Water Expense	6,154	6,561
42500 · Sewer Expense	1,917	3,925
42600 · Disposal Expense	2,560	5,602
42800 · Disposal-Industrial	0	118
43000 · Petroleum Products Expense	5,929	4,823
43400 · Vehicle R&M	5,436	4,527
43600 · Equipment Rental	329	1,924
43800 · Tools/ Equipment	1,618	6,560
44000 · Landscaping Expense	484	0
44100 · Custodial Services	77,360	39,610
44200 · Contracted Maintenance	8,183	16,415
44400 · Electric Maintenance	276	1,726
44600 · Plumbing Expense	0	30
44800 · Mechanical/ Supplies	184	909
45000 · Building General R&M	501	4,961
45104 · Rent Car R&M	4,747	3,521
45105 · ATCT R&M	349	0
45106 · USFS Hangar R&M	18	595
45107 · BHS Parts and MX	0	465
45203 · Airfield Maintenance	1,125	949
45400 · Landside Maintenance	13	525
45800 · Snow & Ice Removal	0	15,672
46000 · Custodial Supplies	6,024	34,768
46400 · Uniform Expense	18,984	3,245
46600 · Employee Training Expense	2,329	5,016
46800 · Travel Expense	10,288	3,511
47000 · Memberships	6,804	2,565
47200 · Safety Supplies/ Equipment	8,168	631
47303 · Wildlife Mitigation	1,970	0
47400 · Meals & PR	1,986	2,141
47501 · Marketing	12,229	10,573
47600 · Consultants Expense	594	768
47605 · Landing Fee Commission Expense	7,127	7,328
47707 · Display Expenses	0	5,202
49100 · Fingerprint/ STA Charges	(175)	2,302
49200 · Petro Cleanup (MT Petro Board)	596	2,792
49203 · Badging / Compliance Contracts	575	0
49205 · Annual IT Support Subscriptions	3,761	0
49206 · On-demand IT Support	2,770	0
49207 · Recurring IT Support Subscripti	2,748	0
49208 · Rental Car Fuel	54,345	0
80600 · Miscellaneous Expense	6,592	516
80611 · BANK Charges	(295)	396
80625 · TPA – EE benefits and Payroll	7,590	0
80650 · Finance Charges	346	0
<b>Total Expense</b>	<b>844,974</b>	<b>707,529</b>
<b>Net Ordinary Income</b>	<b>487,075</b>	<b>426,747</b>

Missoula County Airport Authority  
**Profit & Loss Prev Year Comparison**  
 September 2024

	<u>Sep 24</u>	<u>Sep 23</u>
<b>Other Income/ Expense</b>		
<b>Other Income</b>		
31500 · CFCs	168,272	127,070
70200 · Interest Income-Unrestricted	8,247	6,574
70400 · Project Restricted Interest	35	63
80550 · Insurance Settlement	956	0
89010 · Federal Programs		
89000 · Airport Improvement Grants	1,563,060	2,075,417
89500 · PFC Contributions	2,442	170,356
<b>Total 89010 · Federal Programs</b>	<u>1,565,502</u>	<u>2,245,773</u>
<b>Total Other Income</b>	<u>1,743,012</u>	<u>2,379,480</u>
<b>Other Expense</b>		
80140 · Note 2019A Interest Expense	44,530	51,473
80145 · Note 2019 B Interest Expense	7,132	8,506
80150 · Note 2022 Interest Expense	36,237	8,414
80300 · Depreciation	637,061	658,379
<b>Total Other Expense</b>	<u>724,960</u>	<u>726,772</u>
<b>Net Other Income</b>	<u>1,018,052</u>	<u>1,652,708</u>
<b>Net Income</b>	<u><u>1,505,127</u></u>	<u><u>2,079,455</u></u>

Missoula County Airport Authority  
**Profit & Loss Budget Performance**  
September 2024

Ordinary Income/ Expense	Sep 24	Budget	Jul - Sep 24	YTD Budget	Annual Budget	
<b>Income</b>						
30100 · Signatory Landing Fees	63,450	59,207	219,635	203,597	649,346	34%
30200 · Non Sig Landing Fees	21,731	22,820	95,026	103,329	274,281	35%
30210 · Cargo Landing Fees	4,379	4,628	15,186	13,829	53,736	28%
30220 · Charter Landing Fees	0	0	0	0	0	
30300 · Non-Based Landing Fees	35,634	45,054	99,073	83,740	187,849	53%
30400 · Signatory Rent	41,876	41,876	125,627	125,628	502,512	25%
30410 · Non-Sig Turn Fees	0	0	0	0	0	
30420 · Non-Sig Use Fees	30,498	30,633	130,730	144,725	363,852	36%
30430 · Signatory Use Fee	79,930	73,914	267,423	246,336	759,424	35%
30500 · Equipment/ Space/ Services	400		800			
30507 · Advertising Income	24,028	18,640	60,629	51,194	225,000	27%
30509 · Ground Handling	63,627	84,528	299,817	358,635	1,060,001	28%
30600 · FBO Rentals	22,291	23,500	66,874	70,500	274,998	24%
30800 · Fuel Flowage Fees	6,088	14,450	35,579	51,362	105,001	34%
30900 · Fuel Farm Leases	380	375	1,139	1,125	4,500	25%
31000 · Coffee Concession	999	898	3,438	2,711	11,250	31%
31100 · Restaurant	17,949	10,739	68,683	47,720	150,002	46%
31110 · Liquor Concessions	16,143	15,149	54,304	48,823	150,000	36%
31300 · Rental Car %	311,519	291,892	1,337,835	1,103,678	2,100,000	64%
31400 · Rent Car Rent	15,180	13,750	45,539	41,250	165,000	28%
31600 · Rent Car Fuel	73,050	40,019	183,911	147,213	358,030	51%
31900 · USFS Hangar Rent	20,827	21,252	62,463	63,756	255,024	24%
32100 · Gift Shop Faber	32,681	37,074	124,119	123,941	325,001	38%
32200 · Travel Agency	0	0	879	0	0	
32400 · Parking Lot	386,421	295,717	1,080,747	774,275	3,600,001	30%
32800 · Ag Land Leases	2,997	3,083	8,990	9,249	36,996	24%
32900 · Non-Aeronautical Ground Rent	30,693	29,600	92,478	88,800	355,200	26%
32910 · Aeronautical Ground Rent	8,465	7,673	31,472	30,602	109,999	29%
33000 · Vending	1,975	1,539	11,514	5,520	15,999	72%
33800 · Off Airport Rent Cars	5,223	2,949	32,085	21,110	40,001	80%
34000 · Utilities Reimbursement	2,689	2,785	8,468	8,769	35,005	24%
34200 · Miscellaneous Income	940	2,767	30,941	8,421	40,001	77%
34300 · Ground Transport	5,455	22,262	71,955	95,179	175,000	41%
34500 · Glycol Disposal	0	0	0	0	15,000	0%
42700 · Drain Pumping Fee	260	260	780	780	3,120	25%
81402 · TSA LEO Reimbursement	0	0	0	0	0	
81403 · TSA Checkpoint OTA	1,232	1,250	3,695	3,750	15,000	25%
85000 · Petro Fund Reimbursement	596		596			
85100 · Badging Fees Collected	2,443	1,359	8,391	3,835	15,000	56%
<b>Total Income</b>	<u>1,332,049</u>	<u>1,221,642</u>	<u>4,680,821</u>	<u>4,083,382</u>	<u>12,431,129</u>	<u>38%</u>
<b>Gross Profit</b>	1,332,049	1,221,642	4,680,821	4,083,382	12,431,129	

Missoula County Airport Authority  
**Profit & Loss Budget Performance**  
September 2024

Expense	Sep 24	Budget	Jul - Sep 24	YTD Budget	Annual Budget	
40100 · Wages	351,758	307,554	944,898	895,559	4,129,178	23%
40330 · Overtime Wages	6,487	2,102	27,609	14,488	90,000	31%
40600 · Fringe Benefits Expense	120,703	128,358	336,762	392,307	1,710,519	20%
40800 · Legal Services	131	3,414	1,500	5,201	29,999	5%
41200 · Insurance Expense	16,462	24,853	33,799	74,559	300,000	11%
41300 · Accounting Expense	20,000	8,709	21,970	8,709	83,951	26%
41400 · Phone Charges	3,388	3,390	10,163	10,374	45,499	22%
41600 · Phone R&M	0	0	0	0	0	
41800 · Communication R&M	1,060	8	1,314	4,374	21,395	6%
42000 · Office Supplies	4,382	3,406	11,838	10,371	36,449	32%
42100 · Computer Equipment Expense	7,304	1,944	42,256	3,691	38,952	108%
42200 · Electricity/ Gas Expense	40,760	45,935	123,052	124,665	614,999	20%
42400 · Water Expense	6,154	7,521	23,250	23,466	72,001	32%
42500 · Sewer Expense	1,917	5,943	6,301	17,829	43,990	14%
42600 · Disposal Expense	2,560	5,741	8,647	12,441	39,999	22%
42800 · Disposal-Industrial	0	337	523	337	6,476	8%
43000 · Petroleum Products Expense	5,929	6,167	15,631	17,989	115,212	14%
43400 · Vehicle R&M	5,436	5,299	16,431	29,100	106,264	15%
43600 · Equipment Rental	329	1,946	329	2,565	2,625	13%
43800 · Tools/ Equipment	1,618	8,621	18,280	25,802	79,863	23%
44000 · Landscaping Expense	484	0	548	254	12,924	4%
44100 · Custodial Services	77,360	41,775	163,465	133,457	530,000	31%
44200 · Contracted Maintenance	8,183	9,563	32,226	35,229	168,317	19%
44302 · Jet Bridge R&M	0	0	879	5,422	17,501	5%
44400 · Electric Maintenance	276	2,339	3,753	2,583	12,000	31%
44600 · Plumbing Expense	0	65	383	65	11,999	3%
44800 · Mechanical/ Supplies	184	1,908	428	16,042	25,000	2%
45000 · Building General R&M	501	2,177	4,724	3,868	24,999	19%
45104 · Rent Car R&M	4,747	874	14,328	3,839	14,998	96%
45105 · ATCT R&M	349	0	914	0	5,000	18%
45106 · USFS Hangar R&M	18	221	163	2,548	5,001	3%
45107 · BHS Parts and MX	0	518	1,349	35,368	75,000	2%
45203 · Airfield Maintenance	1,125	795	3,188	4,550	58,885	5%
45400 · Landside Maintenance	13	190	277	20,470	29,000	1%
45600 · Airfield Lighting R&M	0	0	449	12,129	15,900	3%
45703 · Fog Abatement	0	0	0	0	3,240	0%
45800 · Snow & Ice Removal	0	17,439	0	17,439	282,079	0%
46000 · Custodial Supplies	6,024	24,233	22,867	32,886	70,002	33%
46400 · Uniform Expense	18,984	4,416	28,606	11,198	59,580	48%
46600 · Employee Training Expense	2,329	7,993	13,754	26,700	128,843	11%
46800 · Travel Expense	10,288	4,041	18,255	15,638	146,003	19%
47000 · Memberships	6,804	3,120	10,943	5,161	43,196	25%
47200 · Safety Supplies/ Equipment	8,168	760	12,645	5,644	44,172	29%
47303 · Wildlife Mitigation	1,970	667	1,970	2,001	8,004	25%
47400 · Meals & PR	1,986	2,359	7,094	8,957	38,303	19%
47501 · Marketing	12,229	15,572	64,124	68,589	300,001	21%
47600 · Consultants Expense	594	2,735	7,417	4,786	123,449	6%
47605 · Landing Fee Commission Expense	7,127	8,394	16,024	15,602	34,998	46%
47707 · Display Expenses	0	885	0	1,225	2,500	0%
47717 · VIC Expenses	0	125	0	375	1,500	0%
49100 · Fingerprint/ STA Charges	(175)		(450)			
49200 · Petro Cleanup (MT Petro Board)	596		596			
49202 · Badging Expenses	0	433	1,014	1,299	5,196	20%
49203 · Badging / Compliance Contracts	575	2,150	4,725	6,450	25,800	18%
49204 · Employee Screening	0	4,167	1,747	12,501	50,004	3%
49205 · Annual IT Support Subscriptions	3,761	3,833	17,174	11,499	45,996	37%
49206 · On-demand IT Support	2,770	4,167	3,947	12,501	50,004	8%
49207 · Recurring IT Support Subscripti	2,748	3,229	8,172	9,687	38,748	21%
49208 · Rental Car Fuel	54,345	40,822	198,809	142,895	350,310	57%
49209 · ISS CCURE/ accesscontrol/ camera	0	4,583	0	13,749	54,996	0%
49300 · Parking	0		271			
66900 · Reconciliation Discrepancies	0		(256)			
80600 · Miscellaneous Expense	6,592	164	8,463	108	602	1406%
80611 · BANK Charges	(295)	2,001	(227)	3,469	2,999	-8%
80625 · TPA – EE benefits and Payroll	7,590	2,458	11,270	7,374	29,496	38%
80650 · Finance Charges	346		561			
89610 · Misc.- ATCT	0		215			
<b>Total Expense</b>	<b>844,974</b>	<b>792,419</b>	<b>2,341,357</b>	<b>2,387,384</b>	<b>10,513,916</b>	<b>22%</b>
<b>Net Ordinary Income</b>	<b>487,075</b>	<b>429,223</b>	<b>2,339,464</b>	<b>1,695,998</b>	<b>1,917,213</b>	
<b>Net Income</b>	<b>487,075</b>	<b>429,223</b>	<b>2,339,464</b>	<b>1,695,998</b>	<b>1,917,213</b>	

**MISSOULA COUNTY AIRPORT AUTHORITY**  
**OPERATING REVENUES & OPERATING EXPENSES**  
For the Period Ended September 30, 2024 and 2023

	July - Sept 24	July - Sept 23	\$ DIFF.	% DIFF.	July - Sept 24 % of Gross	July - Sept 23 % of Gross	Change
<b>Passenger Airline Aeronautical Revenue:</b>							
Passenger airline landing fees (signatory & non-signatory).							
net air incentives	\$ 314,661	\$ 280,347	\$ 34,315	12%	7%	7%	-1%
Terminal arrival fees, rents and utilities, net air incentives	523,779	467,342	56,437	12%	11%	12%	-1%
<b>Total</b>	<b>838,440</b>	<b>747,689</b>	<b>90,751</b>	<b>12%</b>	<b>18%</b>	<b>20%</b>	<b>-2%</b>
<b>Non-Passenger Aeronautical Revenue:</b>							
Landing Fees from Cargo	15,186	17,647	(2,460)	-14%	0%	0%	0%
Landing Fees GA, Military & USFS	99,073	68,101	30,972	45%	2%	2%	0%
FBO revenue; contract or sponsor-operated	68,013	68,350	(337)	0%	1%	2%	0%
Cargo and hangar rentals (USFS hangar & aeronautical ground rent)	93,935	92,369	1,566	2%	2%	2%	0%
Fuel sales and fuel flowage fees	219,490	53,195	166,295	313%	5%	1%	3%
Security Reimbursements from Fed govt.	3,695	30,835	(27,140)	-88%	0%	1%	-1%
Other non-passenger operating revenue (ground handling)	299,817	270,957	28,861	11%	6%	7%	-1%
<b>Total</b>	<b>799,209</b>	<b>601,453</b>	<b>197,756</b>	<b>33%</b>	<b>17%</b>	<b>16%</b>	<b>1%</b>
<b>Non-Aeronautical Revenue:</b>							
Land and non-terminal facility leases and revenues (ag lease & non-aeronautical ground rent)	101,468	98,497	2,972	3%	2%	3%	0%
Terminal-food and beverage	126,425	103,181	23,245	23%	3%	3%	0%
Terminal-retail stores & duty free	124,119	117,813	6,306	5%	3%	3%	0%
Terminal-services and other (advertising, vending, other)	73,022	68,531	4,491	7%	2%	2%	0%
Rental cars-excludes customer facility charges	1,415,459	1,190,878	224,581	19%	30%	32%	-1%
Parking	1,074,263	719,642	354,621	49%	23%	19%	4%
Other (flight crew parking, badging, utilities reimbursement, other)	56,460	21,214	35,246	166%	1%	1%	1%
Ground transportation	71,955	91,946	(19,991)	-22%	2%	2%	-1%
<b>Total</b>	<b>3,043,171</b>	<b>2,411,702</b>	<b>631,469</b>	<b>26%</b>	<b>65%</b>	<b>64%</b>	<b>1%</b>
<b>Total Operating Revenue</b>	<b>\$ 4,680,821</b>	<b>\$ 3,760,844</b>	<b>\$ 919,977</b>	<b>24%</b>	<b>100%</b>	<b>100%</b>	
<b>Operating Expenses</b>							
Personnel compensation and benefits	\$ 1,308,122	\$ 1,223,114	\$ 85,008	7%	55.87%	58.59%	-3%
Communications and utilities	171,936	171,957	(21)	0%	7.34%	8.24%	-1%
Supplies and materials	404,672	331,475	73,198	22%	17.28%	15.88%	1%
Contractual services	422,827	304,212	118,615	39%	18.06%	14.57%	3%
Insurance, claims and settlements	33,799	56,878	(23,078)	-41%	1.44%	2.72%	-1%
	-	-	-	-	0%	-	0.00%
<b>Total Operating Expenses</b>	<b>\$ 2,341,357</b>	<b>\$ 2,087,636</b>	<b>\$ 253,721</b>	<b>12%</b>	<b>100%</b>	<b>100%</b>	
<b>Net Operating Income</b>	<b>\$ 2,339,464</b>	<b>\$ 1,673,208</b>	<b>\$ 666,256</b>				

MISSOULA COUNTY AIRPORT AUTHORITY  
STATEMENT OF CASH FLOW  
For the Month Ended September 30, 2024

	<u>30-Sep</u>
CASH FLOWS FROM OPERATING ACTIVITIES	
Cash received from customers	\$ 1,444,004
Cash paid to suppliers	(501,024)
Cash paid to employees and employee benefits	<u>(489,829)</u>
Net cash flows from operating activities	<u>453,152</u>
CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES	
Payments for capital assets	(1,805,646)
Proceeds on long-term debt	1,917,000
Federal contributions	132,480
Subsequent collections of capital contributions	<u>8,312</u>
Net cash flows from capital and related financing activities	<u>252,146</u>
CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES	
Insurance Recovery	956
Customer facility charges	168,272
Passenger facility charges	<u>2,442</u>
Net cash flows from noncapital financing activities	<u>171,670</u>
CASH FLOWS FROM INVESTING ACTIVITIES	
Interest and investment revenue	<u>8,279</u>
Net cash flows from investing activities	<u>8,279</u>
Net change in cash and investments	885,247
Cash and investments, beginning of September, 2024	<u>10,116,586</u>
Cash and investments, end of September, 2024	<u>\$ 11,001,832</u>

	<u>30-Sep</u>
RECONCILIATION OF INCOME FROM OPERATIONS TO NET CASH FLOWS FROM OPERATING ACTIVITIES	
Income from operations	\$ <u>487,075</u>
Adjustments to reconcile loss from operations to net cash flows from operating activities:	
Change in receivables and other assets	114,455
Change in prepaid expenses	9,546
Change in unearned revenue, advance payment, and deferred inflows	(4,724)
Change in accounts payable and accrued expenses	<u>(153,200)</u>
Total adjustments	<u>(33,923)</u>
Net cash flows from operating activities	<u>\$ 453,152</u>

MISSOULA COUNTY AIRPORT AUTHORITY  
LONG-TERM DEBT  
For the Month Ended September 30, 2024

FY 2025	Balance June 30, 2024	Proceeds from Borrowing	Payments	Balance September 30, 2024
Note payable to First Security Bank of Missoula - series 2019A	\$ 13,316,800	\$ -	\$ -	\$ 13,316,800
Note payable to First Security Bank of Missoula - series 2019B	2,917,498	-	(135,719)	2,781,779
Note payable to First Security Bank of Missoula - series 2022	<u>10,871,280</u>	<u>2,567,000</u>	<u>-</u>	<u>13,438,280</u>
	<u>\$ 27,105,578</u>	<u>\$ 2,567,000</u>	<u>\$ (135,719)</u>	<u>\$ 29,536,859</u>

Note payable activity for the month ended September 30, 2024:	Amount
Proceeds from Borrowing	\$ 1,917,000
Payments	\$ -

Current estimated debt service payment; payable October 1, 2024	Principal	Interest	Total
*Note payable to First Security Bank of Missoula - series 2019A	\$ -	\$ 133,591	\$ 133,591
**Note payable to First Security Bank of Missoula - series 2019B	136,441	21,395	157,836
***Note payable to First Security Bank of Missoula - series 2022	<u>-</u>	<u>108,711</u>	<u>108,711</u>
	<u>\$ 136,441</u>	<u>\$ 263,697</u>	<u>\$ 400,138</u>

*\*Interest on the unpaid principal is calculated on the basis of actual number of days elapsed in a 365 or 366 day year at a fixed annual interest rate of 3.98%. Interest is due and payable on the 1st day of each calendar quarter, beginning July 1, 2020. Principal is due and payable on the 1st day of each calendar quarter, beginning July 1, 2029. All unpaid principal and accrued interest is due and payable on July 1, 2044.*

*\*\*Interest on the unpaid principal is calculated on the basis of actual number of days elapsed in a 365 or 366 day year at a fixed annual interest rate of 3.04%. Interest is due and payable on the 1st day of each calendar quarter, beginning July 1, 2020. Principal is due and payable on the 1st day of each calendar quarter, beginning July 1, 2022. All unpaid principal and accrued interest is due and payable on April 1, 2029.*

*\*\*\*Interest on the unpaid principal is calculated on the basis of actual number of days elapsed in a 365 or 366 day year at a fixed annual interest rate of 3.87%. Interest is due and payable on the 1st day of each calendar quarter, commencing April 1, 2023, and principal is due and payable on the 1st day of each calendar quarter, commencing July 1, 2032. All unpaid principal of accrued interest is due and payable on April 1, 2047.*





**Director's Report  
October 25, 2024**

**Director's Statement:** September ended with an increase of 12.7% more passengers as compared September of 2023. This is our 8<sup>th</sup> month in a row with increases and 5<sup>th</sup> month in a row exceeding our 2019 monthly records! This trend will continue for the rest of this calendar year as we are expecting double-digit growth to continue. We will be close to surpassing a million passengers utilizing our facility this year. Nationally September was up 2% nationwide. Historically Christmas is our peak parking time, this past third week of October we matched this past Christmas. Looking forward we are forecasting almost a 20% increase in overnight parking needs from last year's Christmas.

**Legislative:** We avoided a potential federal shutdown as a clean three-month extension of federal funding was signed into law last month, December 20<sup>th</sup>, 2024, is the new deadline for us to watch. The next continuous resolution will need to be completed during a lame duck legislative session.

**Construction:** Lots of subcontractors are currently working at the airport, both inside and outside. Lots of focus is currently focused on getting exterior ramps (concrete) and parking lot paving completed before daily temperatures drop and winter weather sets in. Phase 3 steel went up very quickly and Martel is also trying to get the concrete floors poured this fall and roof work done as fast as possible.

Design work continues next fall's runway project. We have reached out to our airline partners, forest service and other with several other airport tenant users. Thank you to those that were able to join us yesterday for a deep dive into that project. Based on airline and tenant feedback, our airline partners will be shutting off ticket sales from Tuesday September 2<sup>nd</sup> at 8 am and reopening at 3 pm on Sunday September 7<sup>th</sup>, for a total of 127 continuous hours.

Board Agenda: At this point it looks like we will have two agenda items to discuss.

- Airport Resolution to update our banking authorizations.
- Boundary line adjustment task order, we are looking to adjust an internal boundary line that includes property we own around Rocky Mountain Mechanical as time has come for us to put that piece of property back out to bid and want to align the building with the appropriate amount of land.

**Master Plan:** Again, nothing new to report here, our consultants are still reviewing but it does sound like we will have some draft chapters to review shortly.

**Misc:** Juniper Davis, who will be taking over from Lynn started on September 30<sup>th</sup>! She was just in the office one week before we sent her away to attend an airport law legal conference in Chicago in early October. The workshop does an excellent job of reviewing the basics of airport law and goes through recent updates.

Will Parnell and Nikki Munro traveled to Washington DC earlier this week to attend an NTSB conference. This is great training that we are rotating our staff through as the classes become available.

Tim traveled to Las Vegas at the first week of October to attend Allegiant Airlines' yearly conference and meet with them one on one to discuss our market. Lots of valuable feedback as our markets are performing very well.

I traveled to Boise, ID for our NW AAE chapter annual conference. We sent in a proposal to host their 2026 Chapter conference. Five airports sent in a proposal, and I was there to answer Board questions as they evaluated the submissions. I am pleased to announce that Missoula was selected, Destination Missoula and I will be showing a member of the selection committee around today (October 25<sup>th</sup>) on hotel and event sites.

As mentioned last month, More Perfect Union publication was onsite in September doing some filming and interviewing for a piece they hoped to publish regarding our new airport terminal and ongoing construction. [link to the final piece](#).

Will and Tim will be attending this month's Board meeting remote. They are representing MSO at our annual FAA Airport District Office meeting being held next Tuesday and Wednesday in Helena. All the airports in Montana and Idaho get together yearly to go over our individual airport plans and discuss industry changes.

Tim and numerous members of our staff provided a kid's airport tour this past week, well attended and great feedback was received, big thank you to our staff!

National Weather Service released their winter season outlook, potential wet winter!

- Sixty percent probability of a weak La Nina developing in the next couple of months.
- The typical La Nina pattern brings cooler than normal and wetter than normal condition.

## Missoula County Airport Authority

### Agenda Action Sheet

Meeting Date: October 29, 2024

1. **TITLE:** MCAA Resolution No. 2025-02 – Banking Authorizations

#### **ACTION ITEM**

2. **AGENDA CATEGORY:** (Please highlight)  
UNFINISHED BUSINESS **NEW BUSINESS** COMMITTEE REPORTS  
INFORMATION/DISCUSSION ITEM

3. **TIME REQUIRED:** 10 Minutes

4. **BACKGROUND INFORMATION:** In 2014, the Missoula County Airport Authority Board of Commissioners (“Board”) approved Resolution 2015-02 which delegated certain limited powers to the Director, Deputy Director and Finance Manager. Since that time, the Finance Manager position has been eliminated and a new position was created, which is titled the Director of Finance and Administration. This proposed Resolution 2025-02 updates the language of the earlier Resolution to be consistent with the current staffing model and organizational chart.

In addition, the proposed Resolution 2025-02 makes it clear that the Director and Deputy Director may add or remove additional authorized individuals to execute the delegated powers stated in the Resolution, as well as provide any necessary documentation to outside entities regarding that delegation. Such action would need the authorization of both the Director and Deputy Director. Staff recommend including this language so the Missoula County Airport Authority (MCAA) can more easily clean up miscellaneous records maintained by outside entities, such as financial institutions, when there are staffing changes.

5. **BUDGET INFORMATION:** N/A

6. **SUPPLEMENTAL AGENDA INFORMATION:**

- Resolution 2015-02
- Resolution 2025-02

7. **RECOMMENDED MOTION:** Move to approve Resolution 2025-02 delegating certain powers to the Director, Deputy Director, and Director of Finance and Administration

8. **PREPARED BY:** Will Parnell

9. **COMMITTEE REVIEW:** None

MISSOULA COUNTY AIRPORT AUTHORITY  
RESOLUTION NO. 2015 - 02

RESOLUTION GRANTING CERTAIN AUTHORIZATION TO THE AIRPORT DIRECTOR,  
DEPUTY DIRECTOR  
AND FINANCE MANAGER

MISSOULA COUNTY AIRPORT AUTHORITY

**RECITALS**

1. The Missoula County Airport Authority (the "AUTHORITY") operates the Missoula International Airport (the "Airport") pursuant to Title 67, Chapter 11, Montana Code Annotated;
2. The AUTHORITY is charged with the obligation to operate, maintain and develop the Airport as a public facility for the accommodation of air commerce;
3. The AUTHORITY is authorized by § 67-11-202, Montana Code Annotated to adopt, amend and repeal reasonable resolutions which are necessary for the management, government and use of the Airport;
4. The AUTHORITY is authorized by § 67-11-104, Montana Code Annotated to employ an executive director and other officers, agents and employees and to delegate to one or more of its agents or employees such powers or duties that it considers proper;
5. Pursuant to this provision, the AUTHORITY employs an Airport Director, Deputy Director and Finance Manager, among other employees;

NOW THEREFORE, BE IT RESOLVED that effective September 30, 2014, the AUTHORITY hereby delegates to the Airport Director and Deputy Director the authority to execute the following:

- a. All contracts and/or grant agreements with the Federal Aviation Administration ("FAA") which have been approved by the AUTHORITY Board of Commissioners;
- b. All leases, concession agreements and other contracts which have been approved by the AUTHORITY Board of Commissioners;
- c. The authority to approve procurements as set forth in the AUTHORITY Procurement Policy.

BE IT FURTHER RESOLVED that effective September 30, 2014, the AUTHORITY hereby delegates to the Finance Manager the authority to execute the following:

- a. All contracts related to finance which have been approved by the AUTHORITY Board of Commissioners;
- b. Any finance documents related to accounts receivable or to collecting debts owed to the AUTHORITY;
- c. The authority to approve procurements as set forth in the AUTHORITY Procurement Policy.

DATED this 30 day of September, 2014.

MISSOULA COUNTY AIRPORT AUTHORITY

By:   
Chair

ATTEST:   
Secretary

MISSOULA COUNTY AIRPORT AUTHORITY RESOLUTION NO. 2025 – 02

RESOLUTION GRANTING CERTAIN AUTHORIZATION TO THE AIRPORT DIRECTOR, DEPUTY DIRECTOR AND DIRECTOR OF FINANCE AND ADMINISTRATION

MISSOULA COUNTY AIRPORT AUTHORITY

**RECITALS**

1. The Missoula County Airport Authority (the "Authority") operates the Missoula International Airport (the "Airport") pursuant to Title 67, Chapter 11, Montana Code Annotated;
2. The Authority is charged with the obligation to operate, maintain and develop the Airport as a public facility for the accommodation of air commerce;
3. The Authority is authorized by § 67-11-202, Montana Code Annotated to adopt, amend and repeal reasonable resolutions which are necessary for the management, government and use of the Airport;
4. The Authority is authorized by § 67-11-104, Montana Code Annotated to employ an executive director and other officers, agents and employees and to delegate to one or more of its agents or employees such powers or duties that it considers proper;
5. On September 30, 2014, the Missoula County Airport Authority Board of Commissioners ("Board") approved Resolution 2015-02 delegating and granting to the Airport Director, Deputy Director and Finance Manager the power to execute documents on behalf of the Authority;
6. In 2023 the Authority eliminated the position of Finance Manager and created the position of the Director of Finance and Administration;
7. It is necessary to rescind Resolution 2015-02 and clarify in this Resolution 2025-02 the delegated powers and duties assigned to certain Authority employees;

NOW THEREFORE, BE IT RESOLVED that the Authority hereby delegates to the Airport Director and Deputy Director the authority to execute the following:

- a. All contracts and/or grant agreements with the Federal Aviation Administration ("FAA") which have been approved by the Board;
- b. All leases, concession agreements and other contracts which have been approved by the Board;

- c. The authority to approve procurements as set forth in the Authority Procurement Policy.
- e. The authority to appoint and remove additional authorized delegates for the purpose of executing the delegated powers stated in this Resolution, including the authority to provide documentation to outside institutions attesting to the specific names, job position titles, and delegated powers of current personnel. Any action taken under this Paragraph (e.) requires the authorization of both the Director and Deputy Director.

BE IT FURTHER RESOLVED that the Authority hereby delegates to the Director of Finance and Administration the authority to execute the following:

- a. All contracts related to finance which have been approved by the Board;
- b. Any finance documents related to accounts receivable or to collecting debts owed to the Authority;
- c. The authority to approve procurements as set forth in the Authority Procurement Policy.

ADOPTED BY THE MISSOULA COUNTY AIRPORT AUTHORITY BOARD OF COMMISSIONERS on this 29th day of October, 2024.

MISSOULA COUNTY AIRPORT AUTHORITY

ATTEST:

\_\_\_\_\_  
Board Chair Winton Kemmis

\_\_\_\_\_  
Board Secretary/Treasurer Pat Boyle

APPROVED AS TO FORM AND CONTENT

\_\_\_\_\_  
Carolynn Fagan, Legal Counsel

**Missoula County Airport Authority  
Agenda Action Sheet**

Meeting Date: October 29, 2024

1. **TITLE:** Task Order No. 65 to the Master Agreement for Professional Engineering Services with Morrison-Maierle.  
  
Review, discussion and possible approval of Task Order No. 65 to the Master Agreement for Professional Engineering Services with Morrison-Maierle. This Task Order will be for a Boundary Line Adjustment for a non-aeronautical use lot on Airport Property and matters related thereto. **ACTION ITEM**
2. **AGENDA CATEGORY:** (Please highlight)  
UNFINISHED BUSINESS **NEW BUSINESS** COMMITTEE REPORTS  
INFORMATION/DISCUSSION ITEM
3. **TIME REQUIRED:** 10 Minutes
4. **BACKGROUND INFORMATION:** Morrison-Maierle will complete a boundary line adjustment on an existing lot on Airport Property in preparation for an upcoming new lease RFP. A legal boundary survey, new property corners, and a new Certificate of Survey will be filed with the City of Missoula for the non-aeronautical use that is leasing this lot from the Airport.
5. **BUDGET INFORMATION:** Amount Required: \$10,500  
MSO Reserves: \$10,500
6. **SUPPLEMENTAL AGENDA INFORMATION:** Task Order No. 65 Scope and Fee
7. **RECOMMENDED MOTION:** Move to Approve Task Order No. 65 with Morrison-Maierle in the amount of \$10,500 to complete a boundary line adjustment.
8. **PREPARED BY:** Lynn Fagan
9. **COMMITTEE REVIEW:** None.



## TASK ORDER-65

### **For Master Agreement for Planning Services Between OWNER, Missoula County Airport Authority and the ENGINEER, Morrison-Maierle**

#### **Task Order**

---

*This Task Order is issued under the Master Agreement for Professional Planning Services between OWNER, Missoula County Airport Authority (MCAA) and ENGINEER, Morrison-Maierle (M-M) dated June 29, 2021, the terms of which are incorporated herein by reference.*

#### **SPECIFIC PROJECT DATA**

##### **TITLE: PRUYN RANCH SITE INVESTIGATIONS**

I. Objective: To complete a Boundary Line Adjustment for the Crossroad South Development Park.

**Description:** An existing lease for Rocky Mountain Mechanical expires in January 2025 and will require a proposal process to lease the property after the lease expires. Currently two lots exist (lot-2A and lot-2B) and this project will adjust boundary lines to allow a more natural definition of lots. The adjustment may require a subdivision exemption with the City of Missoula.

**Deliverables:** A Certificate of Survey will be filed with the City of Missoula that clarifies the lot lines for lot-2A and lot-2B.

**Project Schedule:** The project schedule will last approximately 2-months. The project is anticipated to begin immediately.

**SECTION 1 – ENGINEER’S RESPONSIBILITY:** Applicable paragraphs of Section 1 of the Master Agreement for Planning Services are hereby incorporated for the following services:

- Field Survey/Monumentation – Field survey is required to document the location of existing boundaries. In addition, field survey will be required for monumentation of new boundaries once the proposed lots are determined.
- City of Missoula Exemption Affidavit – It is anticipated that this project will be submitted under subdivision exemption MCA 76-3-207(1)(d), and will be reviewed by the City of Missoula Development Services. The submittal process involves completing standard forms with exhibits depicting existing and proposed conditions and include evidence that the proposed relocation or creation maintains compliance with zoning regulations. Effort is included within this proposal for preparation of the application form and related exhibits.
- Amended Plat Preparation – Field survey data will be reduced and used to depict existing and proposed lot configurations on an amended plat prepared in accordance with State and County laws and rules, as well as any conditions of approval of the Subdivision Exemption Affidavit (SEA).
- ELS Review and Filing - The amended plat document must undergo courtesy review by the Missoula County Examining Land Surveyor (ELS) prior to final approval/filing. This review will provide additional comments to the document that will be incorporated prior to routing for signatures. Following approval by the Examining Land Surveyor (ELS), new property corners will be set, and the final amended plat will be prepared for signature by all applicable parties. Final filing fees for the documents have not been estimated and are not included in this cost estimate.

The following items will be necessary to complete the filing of the plat and are assumed to be coordinated/provided by the owner. These items are not included within our scope of services:

- Deeds documenting new tract of record descriptions.
- Platting Report prepared by a title insurance company to begin the process and updated within 30 days of filing.
- Property taxes must be paid on all properties for the tax period that the plat will be filed.
- Acquisition of any Consent to Plat documentation required from any mortgage holders.
- Multiple iterations of proposed boundary configurations. This estimate is prepared based on the assumption that agreement is reached with regard to the final boundary location prior to submittal of the Exemption Affidavit.
- Zoning changes.
- Final survey filing fees.

**SECTION 2 – OWNER’S RESPONSIBILITY:** All paragraphs of Section 2 of the Master Agreement for Planning Services are hereby incorporated by reference.

**SECTION 3 – TIMES OF PERFORMANCE:** Applicable paragraphs of Section 3 of the Master Agreement for Planning Services are hereby incorporated for the following services:

1. The project will begin shortly after board approval of this task order. It will take approximately 2-months to conduct all site evaluations and produce a final report to review with the Airport.

**SECTION 4 – PAYMENT TO ENGINEER:** Applicable paragraphs of Section 4 of the Master Agreement for Planning Services are hereby incorporated for the following services:

- A. The approved and audited overhead rate in effect for this Task Order is **80.47%**.
- B. The services identified under this Task Order will be paid by method of Lump Sum (LS). Total compensation for this Task Order is estimated to be:

	<u>Labor</u>	<u>Expense*</u>	<u>Total</u>
Task Order-50	\$8,185	\$2,315	\$10,500

**SECTION 5 – GENERAL PROVISIONS:** All paragraphs in Section 5 of the Master Agreement for Planning Services are incorporated by reference.

**SECTION 6 – CONSULTANTS:** Subconsultant services shall be absorbed in the final fees and will be under the direction of Morrison-Maierle. There are no subconsultant fees associated with this project.

**SECTION 7 – APPROVAL AND ACCEPTANCE:** Approval and Acceptance of this Task Order, including the attachments listed above, shall incorporate this document as part of the Master Agreement for Engineering Services. ENGINEER is authorized to begin performance upon receipt of a copy of this Task Order signed by OWNER.

The Effective Date of this Task Order is: **October 29, 2024**

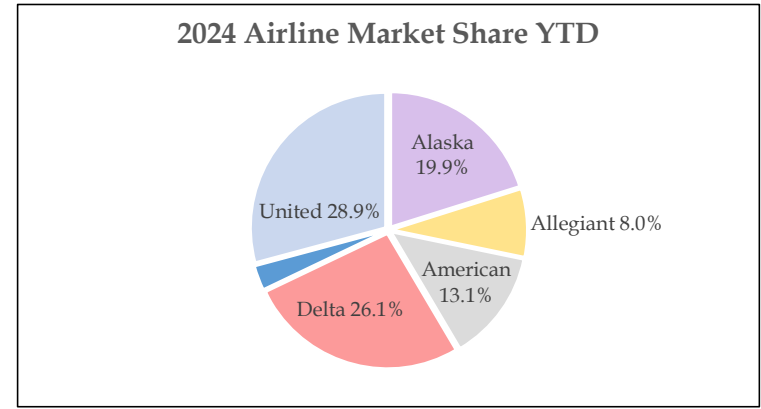
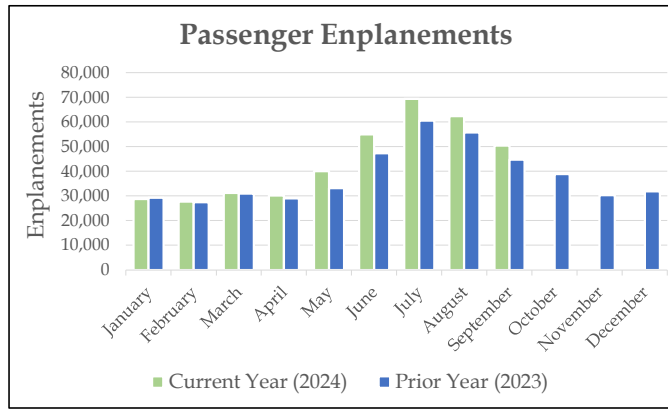


**Summary**

- Strong enplanement growth with added seat capacity
- Record enplanments in September (50,472)
- MSO forecasted to hit 1M passengers in 2024  
- Enplaned+Deplaned

**Air Service Highlights**

- Summer seat growth exceeding +30% Y/Y
- United surpasses Delta for MSO market share  
- Competitive capacity increases for United as a response to Frontier service
- Please reach out with any comments or changes to improve our report going forward!



Ops Type	January	February	March	April	May	June	July	August	September	October	November	December	Total	Y/Y
	Air Carrier	586	547	622	603	785	1094	1248	1104	842	0	0	0	7,431
Air Taxi	325	400	405	420	477	680	901	792	609	0	0	0	5,009	15%
GA	658	789	1369	1487	1522	1622	2483	2533	1826	0	0	0	14,289	3%
Military	86	14	136	57	40	40	56	56	34	0	0	0	519	-31%
Civil	798	983	1171	992	899	1176	587	983	859	0	0	0	8,448	16%
<b>Total</b>	<b>2024</b>	<b>2,453</b>	<b>2,733</b>	<b>3,703</b>	<b>3,559</b>	<b>3,723</b>	<b>4,612</b>	<b>5,275</b>	<b>5,468</b>	<b>4,170</b>	<b>0</b>	<b>0</b>	<b>35,696</b>	<b>8%</b>
	<b>2023</b>	<b>2,617</b>	<b>2,594</b>	<b>3,106</b>	<b>2,974</b>	<b>3,874</b>	<b>3,834</b>	<b>4,790</b>	<b>4,019</b>	<b>3,869</b>	<b>3,024</b>	<b>2,672</b>	<b>42,681</b>	

Airlines	January	February	March	April	May	June	July	August	September	October	November	December	Total	Y/Y
	Alaska	5,557	5,833	6,737	6,976	9,140	10,108	12,016	11,459	10,822	0	0	0	78,648
Allegiant	2,677	2,621	3,169	2,388	3,752	4,974	5,772	3,722	2,576	0	0	0	31,651	-16%
American	2,844	2,043	2,125	2,014	3,629	9,403	13,277	9,383	7,104	0	0	0	51,822	5%
Delta	9,058	8,780	10,230	10,068	10,649	12,819	13,693	14,543	13,298	0	0	0	103,138	0%
Frontier	0	0	0	0	1,999	2,518	2,954	2,511	1,410	0	0	0	11,392	203%
Sun Country	0	0	0	0	0	188	1,292	1,056	0	0	0	0	2,536	-98%
United	7,446	8,432	8,922	8,767	10,852	14,933	20,255	19,494	14,870	0	0	0	113,971	4%
Charters	1,179	0	99	0	0	0	0	132	392	0	0	0	1,802	101%
<b>Total</b>	<b>2024</b>	<b>28,761</b>	<b>27,709</b>	<b>31,282</b>	<b>30,213</b>	<b>40,021</b>	<b>54,943</b>	<b>62,300</b>	<b>50,472</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>394,960</b>	<b>10%</b>
	<b>2023</b>	<b>29,251</b>	<b>27,468</b>	<b>30,928</b>	<b>29,035</b>	<b>33,114</b>	<b>47,254</b>	<b>60,553</b>	<b>55,720</b>	<b>38,808</b>	<b>30,335</b>	<b>31,921</b>	<b>459,161</b>	

LF	2024	2023
January	89.8%	81.9%
February	87.0%	80.1%
March	84.4%	84.9%
April	80.7%	87.8%
May	75.1%	86.4%
June	71.7%	80.4%
July	82.6%	87.6%
August	84.2%	84.3%
September	87.7%	89.4%
October	0%	91.2%
November	0%	90.4%
December	0%	89.8%
<b>Total</b>	<b>81.6%</b>	<b>86.1%</b>

Airlines	January	February	March	April	May	June	July	August	September	October	November	December	Total	Y/Y
	Alaska	5,502	6,045	7,096	7,186	9,519	10,653	11,821	11,702	10,576	0	0	0	80,100
Allegiant	2,328	2,454	3,115	2,586	4,027	5,698	5,416	3,671	2,596	0	0	0	31,891	-15%
American	2,329	1,861	1,960	1,901	3,712	10,649	12,970	8,799	6,445	0	0	0	50,626	6%
Delta	8,628	8,429	10,197	9,722	10,974	13,327	13,109	14,008	11,641	0	0	0	100,035	1%
Frontier	0	0	0	0	2,330	2,780	2,856	2,432	1,477	0	0	0	11,875	220%
Sun Country	0	0	0	0	0	321	1,345	889	0	0	0	0	2,555	-98%
United	7,088	8,215	9,084	9,051	12,163	16,064	19,882	18,973	14,164	0	0	0	114,684	3%
Charters	1,179	0	99	0	0	0	65	132	392	0	0	0	1,867	302%
<b>Total</b>	<b>2024</b>	<b>27,054</b>	<b>27,004</b>	<b>31,551</b>	<b>30,446</b>	<b>42,725</b>	<b>59,492</b>	<b>67,464</b>	<b>60,606</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>393,633</b>	<b>11%</b>
	<b>2023</b>	<b>27,338</b>	<b>27,778</b>	<b>30,782</b>	<b>28,712</b>	<b>34,608</b>	<b>50,955</b>	<b>60,176</b>	<b>53,114</b>	<b>42,099</b>	<b>37,485</b>	<b>29,800</b>	<b>31,190</b>	<b>454,037</b>

Total Pax	2024	2023
January	55,815	56,589
February	54,713	55,246
March	62,833	61,710
April	60,659	57,747
May	82,746	67,722
June	114,435	98,209
July	136,723	120,729
August	122,906	108,834
September	97,763	86,873
October	0	76,293
November	0	60,135
December	0	63,111
<b>Total</b>	<b>788,593</b>	<b>913,198</b>

**Legend:**  
 LF - Load Factor  
 T12M - Previous 12 Months  
 Y/Y - Year Over Year  
 Pax - Passengers

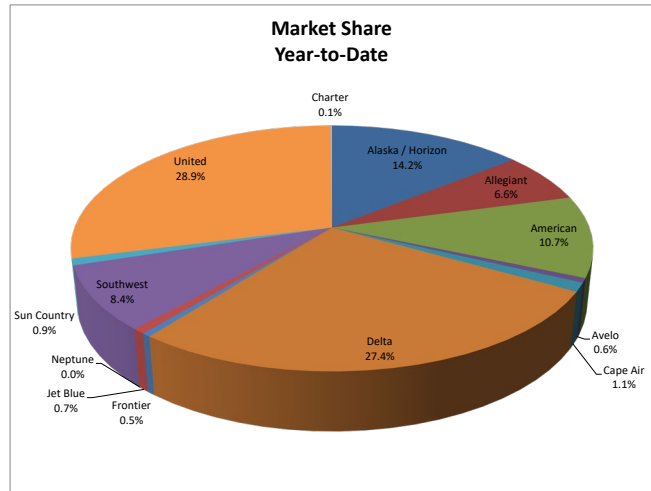
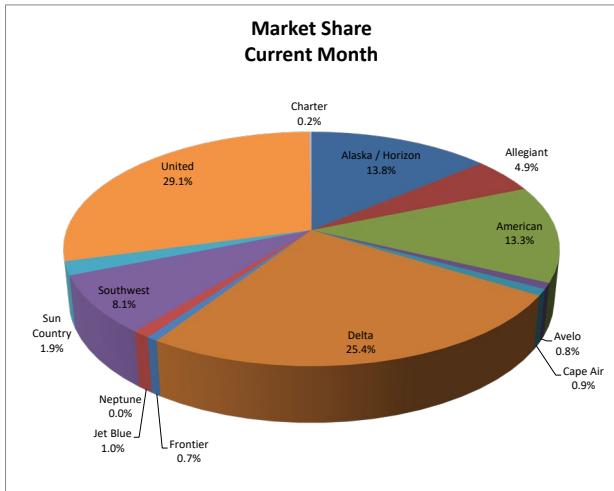
## State of Montana Airline Enplanements

### August 2024

	Alaska / Horizon	Allegiant	American	Avelo	Cape Air	Delta	Frontier	Jet Blue	Neptune	Southwest	Sun Country	United	Charter	Total	Tower Operations
Billings	8,090	4,630	6,056		1,622	14,870					467	13,396		49,131	9,481
Bozeman	17,052	5,109	19,205	936		34,640		3,778		30,936	3,157	44,546	464	159,823	11,478
Butte						1,433								1,433	
Glasgow					319									319	
Glendive					189									189	
Great Falls	3,558	1,256				6,695					50	7,267		18,826	
Havre					279									279	
Helena	3,488					3,299						2,915		9,702	4,821
Kalispell	9,358	4,063	16,455	2,263		20,062					2,452	23,348		78,001	5,337
Missoula	11,459	3,722	9,383			14,543	2,511				1,056	19,494	132	62,300	5,468
Sidney					695									695	
Wolf Point					310									310	
Yellowstone						1,849						359		2,208	
<b>Total</b>	<b>53,005</b>	<b>18,780</b>	<b>51,099</b>	<b>3,199</b>	<b>3,414</b>	<b>97,391</b>	<b>2,511</b>	<b>3,778</b>	<b>-</b>	<b>30,936</b>	<b>7,182</b>	<b>111,325</b>	<b>596</b>	<b>383,216</b>	<b>36,585</b>
<b>Market Share %</b>	<b>13.8%</b>	<b>4.9%</b>	<b>13.3%</b>	<b>0.8%</b>	<b>0.9%</b>	<b>25.4%</b>	<b>0.7%</b>	<b>1.0%</b>	<b>0.0%</b>	<b>8.1%</b>	<b>1.9%</b>	<b>29.1%</b>	<b>0.2%</b>		

### Year-to-Date

	Alaska / Horizon	Allegiant	American	Avelo	Cape Air	Delta	Frontier	Jet Blue	Neptune	Southwest	Sun Country	United	Charter	Total	Tower Operations
Billings	44,877	37,568	36,421	-	11,708	91,189	-	-	-	-	1,965	91,940	-	315,668	67,966
Bozeman*	105,370	37,307	104,849	3,707	-	214,415	-	14,982	-	182,685	7,858	256,575	794	928,542	81,295
Butte	-	-	-	-	-	10,379	-	-	-	-	-	-	-	10,379	-
Glasgow	-	-	-	-	1,961	-	-	-	-	-	-	-	-	1,961	-
Glendive	-	-	-	-	1,421	-	-	-	-	-	-	-	-	1,421	-
Great Falls	20,380	14,960	-	-	-	50,018	-	-	-	-	50	40,923	-	126,331	14,970
Havre	-	-	-	-	2,019	-	-	-	-	-	-	-	-	2,019	-
Helena	19,169	-	-	-	-	26,836	-	-	-	-	-	21,644	-	67,649	29,671
Kalispell	49,640	23,929	45,859	9,041	-	103,669	-	-	-	-	6,296	115,237	-	353,671	28,836
Missoula	67,826	29,075	44,718	-	-	89,840	10,313	-	-	-	2,536	99,101	1,410	344,819	31,626
Sidney	-	-	-	-	4,907	-	-	-	-	-	-	-	-	4,907	-
Wolf Point	-	-	-	-	2,153	-	-	-	-	-	-	-	-	2,153	-
Yellowstone	-	-	-	-	-	6,365	-	-	-	-	-	912	-	7,277	-
<b>Total</b>	<b>307,262</b>	<b>142,839</b>	<b>231,847</b>	<b>12,748</b>	<b>24,169</b>	<b>592,711</b>	<b>10,313</b>	<b>14,982</b>	<b>-</b>	<b>182,685</b>	<b>18,705</b>	<b>626,332</b>	<b>2,204</b>	<b>2,166,797</b>	<b>254,364</b>
<b>Market Share %</b>	<b>14.2%</b>	<b>6.6%</b>	<b>10.7%</b>	<b>0.6%</b>	<b>1.1%</b>	<b>27.4%</b>	<b>0.5%</b>	<b>0.7%</b>	<b>0.0%</b>	<b>8.4%</b>	<b>0.9%</b>	<b>28.9%</b>	<b>0.1%</b>		



State of Montana  
Air Carrier/Commuter Flights and Passengers  
2024

**STATE TOTAL**

	2023 Passengers				2024 Passengers				% 2023 VS 2024			
	ON	OFF	TOTAL	YEAR-TO-DATE	ON	OFF	TOTAL	YEAR-TO-DATE	ON	OFF	TOTAL	YEAR-TO-DATE
JAN	203,399	194,565	397,964	397,964	204,314	197,734	402,048	402,048	0.4%	1.6%	1.0%	1.0%
FEB	194,183	200,352	394,535	792,499	207,007	207,880	414,887	816,935	6.6%	3.8%	5.2%	3.1%
MAR	228,758	222,850	451,608	1,244,107	238,312	236,727	475,039	1,291,974	4.2%	6.2%	5.2%	3.8%
APR	180,103	178,744	358,847	1,602,954	188,191	187,090	375,281	1,667,255	4.5%	4.7%	4.6%	4.0%
MAY	202,071	213,418	415,489	2,018,443	227,333	245,200	472,533	2,139,788	12.5%	14.9%	13.7%	6.0%
JUN	277,543	297,282	574,825	2,593,268	324,165	348,726	672,891	2,812,679	16.8%	17.3%	17.1%	8.5%
JUL	346,671	346,339	693,010	3,286,278	394,259	391,877	786,136	3,598,815	13.7%	13.1%	13.4%	9.5%
AUG	338,235	324,297	662,532	3,948,810	383,216	373,551	756,767	4,355,582	13.3%	15.2%	14.2%	10.3%
SEP	279,186	264,719	543,905	4,492,715	-	-	-	4,355,582	-100.0%	-100.0%	-100.0%	-3.1%
OCT	232,823	217,160	449,983	4,942,698	-	-	-	4,355,582	-100.0%	-100.0%	-100.0%	-11.9%
NOV	185,523	183,629	369,152	5,311,850	-	-	-	4,355,582	-100.0%	-100.0%	-100.0%	-18.0%
DEC	208,189	219,095	427,284	5,739,134	-	-	-	4,355,582	-100.0%	-100.0%	-100.0%	-24.1%
	<b>2,876,684</b>	<b>2,862,450</b>			<b>2,166,797</b>	<b>2,188,785</b>						

**BILLINGS**

	2023 Passengers				2024 Passengers				% 2023 VS 2024			
	ON	OFF	TOTAL	YEAR-TO-DATE	ON	OFF	TOTAL	YEAR-TO-DATE	ON	OFF	TOTAL	YEAR-TO-DATE
JAN	30,579	29,130	59,709	59,709	31,699	30,440	62,139	62,139	3.7%	4.5%	4.1%	4.1%
FEB	25,699	30,369	56,068	115,777	31,361	31,261	62,622	124,761	22.0%	2.9%	11.7%	7.8%
MAR	34,812	35,542	70,354	186,131	34,553	35,797	70,350	195,111	-0.7%	0.7%	0.0%	4.8%
APR	32,066	33,072	65,138	251,269	33,499	35,010	68,509	263,620	4.5%	5.9%	5.2%	4.9%
MAY	34,285	35,627	69,912	321,181	39,439	40,040	79,479	343,099	15.0%	12.4%	13.7%	6.8%
JUN	35,859	37,207	73,066	394,247	44,513	46,500	91,013	434,112	24.1%	25.0%	24.6%	10.1%
JUL	41,749	41,631	83,380	477,627	51,473	50,200	101,673	535,785	23.3%	20.6%	21.9%	12.2%
AUG	40,237	39,716	79,953	557,580	49,131	49,131	98,262	634,047	22.1%	23.7%	22.9%	13.7%
SEP	34,937	33,833	68,770	626,350	-	-	-	634,047	-100.0%	-100.0%	-100.0%	1.2%
OCT	37,704	37,208	74,912	701,262	-	-	-	634,047	-100.0%	-100.0%	-100.0%	-9.6%
NOV	34,677	34,141	68,818	770,080	-	-	-	634,047	-100.0%	-100.0%	-100.0%	-17.7%
DEC	35,110	35,694	70,804	840,884	-	-	-	634,047	-100.0%	-100.0%	-100.0%	-24.6%
	<b>417,714</b>	<b>423,170</b>			<b>315,668</b>	<b>318,379</b>						

**BOZEMAN**

	2023 Passengers				2024 Passengers				% 2023 VS 2024			
	ON	OFF	TOTAL	YEAR-TO-DATE	ON	OFF	TOTAL	YEAR-TO-DATE	ON	OFF	TOTAL	YEAR-TO-DATE
JAN	91,699	90,610	182,309	182,309	92,478	91,761	184,239	184,239	0.8%	1.3%	1.1%	1.1%
FEB	93,190	94,850	188,040	370,349	95,331	96,984	192,315	376,554	2.3%	2.2%	2.3%	1.7%
MAR	108,022	104,062	212,084	582,433	114,816	111,908	226,724	603,278	6.3%	7.5%	6.9%	3.6%
APR	74,215	70,743	144,958	727,391	75,996	72,438	148,434	751,712	2.4%	2.4%	2.4%	3.3%
MAY	83,166	90,085	173,251	900,642	90,588	99,513	190,101	941,813	8.9%	10.5%	9.7%	4.6%
JUN	119,193	129,299	248,492	1,149,134	138,014	147,708	285,722	1,227,535	15.8%	14.2%	15.0%	6.8%
JUL	142,930	143,233	286,163	1,435,297	161,496	161,236	322,732	1,550,267	13.0%	12.6%	12.8%	8.0%
AUG	142,631	138,813	281,444	1,716,741	159,823	154,456	314,279	1,864,546	12.1%	11.3%	11.7%	8.6%
SEP	120,127	114,462	234,589	1,951,330	-	-	-	1,864,546	-100.0%	-100.0%	-100.0%	-4.4%
OCT	96,367	88,793	185,160	2,136,490	-	-	-	1,864,546	-100.0%	-100.0%	-100.0%	-12.7%
NOV	71,048	71,157	142,205	2,278,695	-	-	-	1,864,546	-100.0%	-100.0%	-100.0%	-18.2%
DEC	88,978	96,303	185,281	2,463,976	-	-	-	1,864,546	-100.0%	-100.0%	-100.0%	-24.3%
	<b>1,231,566</b>	<b>1,232,410</b>			<b>928,542</b>	<b>936,004</b>						

**BUTTE**

	2023 Passengers				2024 Passengers				% 2023 VS 2024			
	ON	OFF	TOTAL	YEAR-TO-DATE	ON	OFF	TOTAL	YEAR-TO-DATE	ON	OFF	TOTAL	YEAR-TO-DATE
JAN	1,104	1,167	2,271	2,271	1,202	1,079	2,281	2,281	8.9%	-7.5%	0.4%	0.4%
FEB	882	939	1,821	4,092	1,078	1,101	2,179	4,460	22.2%	17.3%	19.7%	9.0%
MAR	1,420	1,439	2,859	6,951	1,396	1,350	2,746	7,206	-1.7%	-6.2%	-4.0%	3.7%
APR	1,095	1,250	2,345	9,296	1,033	1,087	2,120	9,326	-5.7%	-13.0%	-9.6%	0.3%
MAY	1,239	1,424	2,663	11,959	1,379	1,638	3,017	12,343	11.3%	15.0%	13.3%	3.2%
JUN	1,344	1,638	2,982	14,941	1,310	1,370	2,680	15,023	-2.5%	-16.4%	-10.1%	0.5%
JUL	1,684	1,606	3,290	18,231	1,548	1,488	3,036	18,059	-8.1%	-7.3%	-7.7%	-0.9%
AUG	1,365	1,328	2,693	20,924	1,433	1,481	2,914	20,973	5.0%	11.5%	8.2%	0.2%
SEP	1,257	1,285	2,542	23,466	-	-	-	20,973	-100.0%	-100.0%	-100.0%	-10.6%
OCT	1,448	1,421	2,869	26,335	-	-	-	20,973	-100.0%	-100.0%	-100.0%	-20.4%
NOV	1,632	1,570	3,202	29,537	-	-	-	20,973	-100.0%	-100.0%	-100.0%	-29.0%
DEC	1,525	1,439	2,964	32,501	-	-	-	20,973	-100.0%	-100.0%	-100.0%	-35.5%
	<b>15,995</b>	<b>16,506</b>			<b>10,379</b>	<b>10,594</b>						

State of Montana  
Air Carrier/Commuter Flights and Passengers  
2024

**GLASGOW**

	2023 Passengers				2024 Passengers				% 2023 VS 2024			
	ON	OFF	TOTAL	YEAR-TO-DATE	ON	OFF	TOTAL	YEAR-TO-DATE	ON	OFF	TOTAL	YEAR-TO-DATE
JAN	192	173	365	365	162	152	314	314	-15.6%	-12.1%	-14.0%	-14.0%
FEB	175	150	325	690	203	200	403	717	16.0%	33.3%	24.0%	3.9%
MAR	167	141	308	998	249	241	490	1,207	49.1%	70.9%	59.1%	20.9%
APR	232	236	468	1,466	218	206	424	1,631	-6.0%	-12.7%	-9.4%	11.3%
MAY	246	229	475	1,941	237	246	483	2,114	-3.7%	7.4%	1.7%	8.9%
JUN	281	274	555	2,496	263	226	489	2,603	-6.4%	-17.5%	-11.9%	4.3%
JUL	310	288	598	3,094	310	288	598	3,201	0.0%	0.0%	0.0%	3.5%
AUG	309	305	614	3,708	319	309	628	3,829	3.2%	1.3%	2.3%	3.3%
SEP	240	226	466	4,174	-	-	-	3,829	-100.0%	-100.0%	-100.0%	-8.3%
OCT	239	225	464	4,638	-	-	-	3,829	-100.0%	-100.0%	-100.0%	-17.4%
NOV	248	236	484	5,122	-	-	-	3,829	-100.0%	-100.0%	-100.0%	-25.2%
DEC	245	247	492	5,614	-	-	-	3,829	-100.0%	-100.0%	-100.0%	-31.8%
	<b>2,884</b>	<b>2,730</b>			<b>1,961</b>	<b>1,868</b>						

**GLENDIVE**

	2023 Passengers				2024 Passengers				% 2023 VS 2024			
	ON	OFF	TOTAL	YEAR-TO-DATE	ON	OFF	TOTAL	YEAR-TO-DATE	ON	OFF	TOTAL	YEAR-TO-DATE
JAN	139	163	302	302	148	169	317	317	6.5%	3.7%	5.0%	5.0%
FEB	146	122	268	570	162	149	311	628	11.0%	22.1%	16.0%	10.2%
MAR	148	172	320	890	176	168	344	972	18.9%	-2.3%	7.5%	9.2%
APR	164	145	309	1,199	178	198	376	1,348	8.5%	36.6%	21.7%	12.4%
MAY	186	159	345	1,544	177	169	346	1,694	-4.8%	6.3%	0.3%	9.7%
JUN	199	182	381	1,925	173	155	328	2,022	-13.1%	-14.8%	-13.9%	5.0%
JUL	190	204	394	2,319	218	199	417	2,439	14.7%	-2.5%	5.8%	5.2%
AUG	239	227	466	2,785	189	149	338	2,777	-20.9%	-34.4%	-27.5%	-0.3%
SEP	151	143	294	3,079	-	-	-	2,777	-100.0%	-100.0%	-100.0%	-9.8%
OCT	205	155	360	3,439	-	-	-	2,777	-100.0%	-100.0%	-100.0%	-19.2%
NOV	223	200	423	3,862	-	-	-	2,777	-100.0%	-100.0%	-100.0%	-28.1%
DEC	203	173	376	4,238	-	-	-	2,777	-100.0%	-100.0%	-100.0%	-34.5%
	<b>2,193</b>	<b>2,045</b>			<b>1,421</b>	<b>1,356</b>						

**GREAT FALLS**

	2023 Passengers				2024 Passengers				% 2023 VS 2024			
	ON	OFF	TOTAL	YEAR-TO-DATE	ON	OFF	TOTAL	YEAR-TO-DATE	ON	OFF	TOTAL	YEAR-TO-DATE
JAN	12,209	11,627	23,836	23,836	13,304	12,947	26,251	26,251	9.0%	11.4%	10.1%	10.1%
FEB	11,409	11,365	22,774	46,610	13,298	13,129	26,427	52,678	16.6%	15.5%	16.0%	13.0%
MAR	14,180	14,050	28,230	74,840	14,940	14,949	29,889	82,567	5.4%	6.4%	5.9%	10.3%
APR	13,466	14,070	27,536	102,376	14,068	14,675	28,743	111,310	4.5%	4.3%	4.4%	8.7%
MAY	14,098	14,743	28,841	131,217	15,329	15,910	31,239	142,549	8.7%	7.9%	8.3%	8.6%
JUN	15,765	16,663	32,428	163,645	17,749	18,444	36,193	178,742	12.6%	10.7%	11.6%	9.2%
JUL	18,965	19,240	38,205	201,850	18,817	18,924	37,741	216,483	-0.8%	-1.6%	-1.2%	7.2%
AUG	18,407	17,785	36,192	238,042	18,826	18,182	37,008	253,491	2.3%	2.2%	2.3%	6.5%
SEP	16,214	15,819	32,033	270,075	-	-	-	253,491	-100.0%	-100.0%	-100.0%	-6.1%
OCT	16,970	14,334	31,304	301,379	-	-	-	253,491	-100.0%	-100.0%	-100.0%	-15.9%
NOV	14,311	14,167	28,478	329,857	-	-	-	253,491	-100.0%	-100.0%	-100.0%	-23.2%
DEC	15,141	16,162	31,303	361,160	-	-	-	253,491	-100.0%	-100.0%	-100.0%	-29.8%
	<b>181,135</b>	<b>180,025</b>			<b>126,331</b>	<b>127,160</b>						

**HAVRE**

	2023 Passengers				2024 Passengers				% 2023 VS 2024			
	ON	OFF	TOTAL	YEAR-TO-DATE	ON	OFF	TOTAL	YEAR-TO-DATE	ON	OFF	TOTAL	YEAR-TO-DATE
JAN	183	181	364	364	212	204	416	416	15.8%	12.7%	14.3%	14.3%
FEB	225	226	451	815	207	228	435	851	-8.0%	0.9%	-3.5%	4.4%
MAR	257	224	481	1,296	248	262	510	1,361	-3.5%	17.0%	6.0%	5.0%
APR	249	238	487	1,783	269	232	501	1,862	8.0%	-2.5%	2.9%	4.4%
MAY	261	225	486	2,269	260	244	504	2,366	-0.4%	8.4%	3.7%	4.3%
JUN	256	230	486	2,755	268	247	515	2,881	4.7%	7.4%	6.0%	4.6%
JUL	270	256	526	3,281	276	284	560	3,441	2.2%	10.9%	6.5%	4.9%
AUG	282	274	556	3,837	279	265	544	3,985	-1.1%	-3.3%	-2.2%	3.9%
SEP	217	211	428	4,265	-	-	-	3,985	-100.0%	-100.0%	-100.0%	-6.6%
OCT	265	248	513	4,778	-	-	-	3,985	-100.0%	-100.0%	-100.0%	-16.6%
NOV	254	258	512	5,290	-	-	-	3,985	-100.0%	-100.0%	-100.0%	-24.7%
DEC	245	249	494	5,784	-	-	-	3,985	-100.0%	-100.0%	-100.0%	-31.1%
	<b>2,964</b>	<b>2,820</b>			<b>2,019</b>	<b>1,966</b>						



State of Montana  
Air Carrier/Commuter Flights and Passengers  
2024

**HELENA**

	2023 Passengers				2024 Passengers				% 2023 VS 2024			
	ON	OFF	TOTAL	YEAR-TO-DATE	ON	OFF	TOTAL	YEAR-TO-DATE	ON	OFF	TOTAL	YEAR-TO-DATE
JAN	6,485	6,139	12,624	12,624	7,511	7,224	14,735	14,735	15.8%	17.7%	16.7%	16.7%
FEB	5,911	5,901	11,812	24,436	7,246	7,173	14,419	29,154	22.6%	21.6%	22.1%	19.3%
MAR	6,904	6,882	13,786	38,222	7,889	7,836	15,725	44,879	14.3%	13.9%	14.1%	17.4%
APR	6,436	6,541	12,977	51,199	7,656	7,729	15,385	60,264	19.0%	18.2%	18.6%	17.7%
MAY	6,678	7,321	13,999	65,198	8,693	9,295	17,988	78,252	30.2%	27.0%	28.5%	20.0%
JUN	7,861	8,255	16,116	81,314	9,286	9,390	18,676	96,928	18.1%	13.7%	15.9%	19.2%
JUL	8,305	8,154	16,459	97,773	9,666	9,364	19,030	115,958	16.4%	14.8%	15.6%	18.6%
AUG	8,566	8,379	16,945	114,718	9,702	9,350	19,052	135,010	13.3%	11.6%	12.4%	17.7%
SEP	8,151	7,725	15,876	130,594	-	-	-	135,010	-100.0%	-100.0%	-100.0%	3.4%
OCT	8,224	8,036	16,260	146,854	-	-	-	135,010	-100.0%	-100.0%	-100.0%	-8.1%
NOV	7,750	7,591	15,341	162,195	-	-	-	135,010	-100.0%	-100.0%	-100.0%	-16.8%
DEC	8,152	8,066	16,218	178,413	-	-	-	135,010	-100.0%	-100.0%	-100.0%	-24.3%
	89,423	88,990			67,649	67,361						

**KALISPELL**

	2023 Passengers				2024 Passengers				% 2023 VS 2024			
	ON	OFF	TOTAL	YEAR-TO-DATE	ON	OFF	TOTAL	YEAR-TO-DATE	ON	OFF	TOTAL	YEAR-TO-DATE
JAN	30,846	27,315	58,161	58,161	28,157	25,967	54,124	54,124	-8.7%	-4.9%	-6.9%	-6.9%
FEB	28,310	27,967	56,277	114,438	29,524	29,820	59,344	113,468	4.3%	6.6%	5.4%	-0.8%
MAR	30,880	28,580	59,460	173,898	31,868	31,978	63,846	177,314	3.2%	11.9%	7.4%	2.0%
APR	22,261	22,812	45,073	218,971	24,196	24,230	48,426	225,740	8.7%	6.2%	7.4%	3.1%
MAY	27,256	27,397	54,653	273,624	29,182	33,541	62,723	288,463	7.1%	22.4%	14.8%	5.4%
JUN	46,846	49,791	96,637	370,261	54,879	62,161	117,040	405,503	17.1%	24.8%	21.1%	9.5%
JUL	68,504	68,229	136,733	506,994	77,864	79,166	157,030	562,533	13.7%	16.0%	14.8%	11.0%
AUG	67,432	61,505	128,937	635,931	78,001	76,419	154,420	716,953	15.7%	24.2%	19.8%	12.7%
SEP	50,545	46,385	96,930	732,861	-	-	-	716,953	-100.0%	-100.0%	-100.0%	-2.2%
OCT	31,113	27,949	59,062	791,923	-	-	-	716,953	-100.0%	-100.0%	-100.0%	-9.5%
NOV	24,075	23,617	47,692	839,615	-	-	-	716,953	-100.0%	-100.0%	-100.0%	-14.6%
DEC	25,633	28,624	54,257	893,872	-	-	-	716,953	-100.0%	-100.0%	-100.0%	-19.8%
	453,701	440,171			353,671	363,282						

**MISSOULA**

	2023 Passengers				2024 Passengers				% 2023 VS 2024			
	ON	OFF	TOTAL	YEAR-TO-DATE	ON	OFF	TOTAL	YEAR-TO-DATE	ON	OFF	TOTAL	YEAR-TO-DATE
JAN	29,251	27,338	56,589	56,589	28,761	27,054	55,815	55,815	-1.7%	-1.0%	-1.4%	-1.4%
FEB	27,468	27,778	55,246	111,835	27,709	27,004	54,713	110,528	0.9%	-2.8%	-1.0%	-1.2%
MAR	30,928	30,782	61,710	173,545	31,282	31,551	62,833	173,361	1.1%	2.5%	1.8%	-0.1%
APR	29,035	28,712	57,747	231,292	30,213	30,446	60,659	234,020	4.1%	6.0%	5.0%	1.2%
MAY	33,114	34,608	67,722	299,014	40,352	42,740	83,092	317,112	21.9%	23.5%	22.7%	6.1%
JUN	47,254	50,955	98,209	397,223	54,943	59,492	114,435	431,547	16.3%	16.8%	16.5%	8.6%
JUL	60,553	60,176	120,729	517,952	69,259	67,464	136,723	568,270	14.4%	12.1%	13.2%	9.7%
AUG	55,720	53,114	108,834	626,786	62,300	60,606	122,906	691,176	11.8%	14.1%	12.9%	10.3%
SEP	44,774	42,099	86,873	713,659	-	-	-	691,176	-100.0%	-100.0%	-100.0%	-3.2%
OCT	38,808	37,485	76,293	789,952	-	-	-	691,176	-100.0%	-100.0%	-100.0%	-12.5%
NOV	30,335	29,800	60,135	850,087	-	-	-	691,176	-100.0%	-100.0%	-100.0%	-18.7%
DEC	31,921	31,190	63,111	913,198	-	-	-	691,176	-100.0%	-100.0%	-100.0%	-24.3%
	459,161	454,037			344,819	346,357						

**SIDNEY**

	2023 Passengers				2024 Passengers				% 2023 VS 2024			
	ON	OFF	TOTAL	YEAR-TO-DATE	ON	OFF	TOTAL	YEAR-TO-DATE	ON	OFF	TOTAL	YEAR-TO-DATE
JAN	525	510	1,035	1,035	480	543	1,023	1,023	-8.6%	6.5%	-1.2%	-1.2%
FEB	568	517	1,085	2,120	636	589	1,225	2,248	12.0%	13.9%	12.9%	6.0%
MAR	752	700	1,452	3,572	637	635	1,272	3,520	-15.3%	-9.3%	-12.4%	-1.5%
APR	610	658	1,268	4,840	580	590	1,170	4,690	-4.9%	-10.3%	-7.7%	-3.1%
MAY	696	635	1,331	6,171	578	533	1,111	5,801	-17.0%	-16.1%	-16.5%	-6.0%
JUN	734	680	1,414	7,585	616	638	1,254	7,055	-16.1%	-6.2%	-11.3%	-7.0%
JUL	722	744	1,466	9,051	685	698	1,383	8,438	-5.1%	-6.2%	-5.7%	-6.8%
AUG	711	680	1,391	10,442	695	638	1,333	9,771	-2.3%	-6.2%	-4.2%	-6.4%
SEP	653	631	1,284	11,726	-	-	-	9,771	-100.0%	-100.0%	-100.0%	-16.7%
OCT	667	666	1,333	13,059	-	-	-	9,771	-100.0%	-100.0%	-100.0%	-25.2%
NOV	662	617	1,279	14,338	-	-	-	9,771	-100.0%	-100.0%	-100.0%	-31.9%
DEC	747	652	1,399	15,737	-	-	-	9,771	-100.0%	-100.0%	-100.0%	-37.9%
	8,047	7,690			4,907	4,864						



State of Montana  
Air Carrier/Commuter Flights and Passengers  
2024

**WOLF POINT**

	2023 Passengers				2024 Passengers				% 2023 VS 2024			
	ON	OFF	TOTAL	YEAR-TO-DATE	ON	OFF	TOTAL	YEAR-TO-DATE	ON	OFF	TOTAL	YEAR-TO-DATE
JAN	187	212	399	399	200	194	394	394	7.0%	-8.5%	-1.3%	-1.3%
FEB	200	168	368	767	252	242	494	888	26.0%	44.0%	34.2%	15.8%
MAR	288	276	564	1,331	258	252	510	1,398	-10.4%	-8.7%	-9.6%	5.0%
APR	274	267	541	1,872	285	249	534	1,932	4.0%	-6.7%	-1.3%	3.2%
MAY	287	269	556	2,428	287	263	550	2,482	0.0%	-2.2%	-1.1%	2.2%
JUN	192	194	386	2,814	253	241	494	2,976	31.8%	24.2%	28.0%	5.8%
JUL	305	287	592	3,406	308	283	591	3,567	1.0%	-1.4%	-0.2%	4.7%
AUG	316	330	646	4,052	310	270	580	4,147	-1.9%	-18.2%	-10.2%	2.3%
SEP	245	245	490	4,542	-	-	-	4,147	-100.0%	-100.0%	-100.0%	-8.7%
OCT	275	251	526	5,068	-	-	-	4,147	-100.0%	-100.0%	-100.0%	-18.2%
NOV	308	275	583	5,651	-	-	-	4,147	-100.0%	-100.0%	-100.0%	-26.6%
DEC	289	296	585	6,236	-	-	-	4,147	-100.0%	-100.0%	-100.0%	-33.5%
	<b>3,166</b>	<b>3,070</b>			<b>2,153</b>	<b>1,994</b>						

**\* YELLOWSTONE**

	2023 Passengers				2024 Passengers				% 2023 VS 2024			
	ON	OFF	TOTAL	YEAR-TO-DATE	ON	OFF	TOTAL	YEAR-TO-DATE	ON	OFF	TOTAL	YEAR-TO-DATE
JAN												
FEB												
MAR												
APR												
MAY	559	696	1,255	1,255	832	1,068	1,900	1,900	48.8%	53.4%	51.4%	51.4%
JUN	1,759	1,914	3,673	4,928	1,898	2,154	4,052	5,952	7.9%	12.5%	10.3%	20.8%
JUL	2,184	2,291	4,475	9,403	2,339	2,283	4,622	10,574	7.1%	-0.3%	3.3%	12.5%
AUG	2,020	1,841	3,861	13,264	2,208	2,295	4,503	15,077	9.3%	24.7%	16.6%	13.7%
SEP	1,675	1,655	3,330	16,594	-	-	-	15,077	-100.0%	-100.0%	-100.0%	-9.1%
OCT	538	389	927	17,521	-	-	-	15,077	-100.0%	-100.0%	-100.0%	-13.9%
NOV												
DEC												
	<b>8,735</b>	<b>8,786</b>			<b>7,277</b>	<b>7,800</b>						

\* The Yellowstone Airport is a seasonal airport. May - October 2024