

Missoula County Airport Authority Special Board Meeting

DATE: Friday, September 11, 2026
TIME: 10:00 a.m.
PLACE: Microsoft Teams

- Chair to call the meeting to order
 - Advise the Public the meeting is being recorded
 - Roll Call
 - Seating of Alternate Commissioner if needed
 - Approval of the Agenda
- Public Comment

Unfinished Business

- None

New Business/Action Items

- Air Traffic Control Tower Modernization Project Bid Award – Brian Ellestad [Pg 2](#)
- Morrison-Maierle Task Order 78 ATCT Modernization Construction Management Services – Brian Ellestad [Pg 6](#)
- Preauthorization to accept a Zero Emissions Vehicle (ZEV) Grant – Brian Ellestad [Pg 17](#)

Information/Discussion Item(s)

- Next Board Meeting September 29, 2026, at 1:30 pm

PLEASE NOTE: This meeting will be in an online format.

Members of the public can call in and connect digitally to the meeting using the information below and will have the opportunity to comment prior to any vote of the Board as well as on any item not before the Board at the beginning of the meeting.

Members of the public can submit comments by email to: jdavis@flymissoula.com.

Documents will be available on the airport's website, www.flymissoula.com, by 9 a.m. on the meeting date. Members of the public can view the meeting and documents by joining the meeting from their computer, tablet or smartphone at:

Microsoft Teams meeting

[Join on your computer, mobile app or room device](#)

Click here to join the meeting

Meeting ID: 228 261 338 094 863

Passcode: JG6KQ7ww

[Download Teams](#) | [Join on the web](#)

Or call in (audio only)

+1 (332) 249-0710, Code: 622 875 854# United States, New York City

Phone Conference ID: 857 565 796#

**Missoula County Airport Authority
Agenda Action Sheet**

Meeting Date: September 11, 2026

1. **TITLE:** Recommendation of Award for the ATCT Modernization Project, Phase II.

Review, discussion and possible approval of the bid results for the ATCT Modernization Project, Phase II. **ACTION ITEM**
2. **AGENDA CATEGORY:** (Please highlight)
UNFINISHED BUSINESS **NEW BUSINESS** COMMITTEE REPORTS
INFORMATION/DISCUSSION ITEM
3. **TIME REQUIRED:** 10 Minutes
4. **BACKGROUND INFORMATION:** The Airport received and publicly opened bids for the ATCT Modernization Project, Phase II, on August 19, 2026. A variety of bids were received for all the schedules, (see attached for breakdown). All bid proposals were vetted by Morrison-Maierle, but only the recommended accepted proposals were considered to be a reasonable and responsible bid.

With all accepted bid schedules included, the total project cost (\$1,214,557.00) was 7% higher than the Engineer's Estimate of (\$1,128,288.00). After careful evaluation of the bid results, there were no bid item costs that were considered to be irresponsible or excessively high/low and are recommended for award.
5. **BUDGET INFORMATION:**

Amount Required:	\$ 1,214,557
AIP Funds:	\$ 1,140,000
MSO Share:	\$ 74,557
6. **SUPPLEMENTAL AGENDA INFORMATION:** Bid Tabulations
7. **RECOMMENDED MOTION:** Move to accept the ATCT Modernization bid proposals in the amount of \$1,214,557.00
8. **PREPARED BY:** Brian Ellestad, Airport Director
9. **COMMITTEE REVIEW:** None.

SCHEDULE I - LED LIGHTING UPGRADES					ENGINEER		MARTEL	
ITEM #	FAA SPEC	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE
101	C-105-3.1	MOBILIZATION (NOT TO EXCEED 10%)	1	LS	\$2,940.00	\$2,940.00	\$4,820.00	\$4,820.00
102	C-105-3.2	TAXES, BONDS, AND INSURANCE (NOT TO EXCEED 2%)	1	LS	\$588.00	\$588.00	\$964.00	\$964.00
103	265110	LED LIGHTING UPGRADES	1	LS	\$29,400.00	\$29,400.00	\$42,424.00	\$42,424.00
TOTAL COST OF SCHEDULE I						\$32,928.00		\$48,208.00

SCHEDULE II - SECURITY CAMERA UPGRADE					ENGINEER		MARTEL	
ITEM #	FAA SPEC	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE
201	C-105-3.1	MOBILIZATION (NOT TO EXCEED 10%)	1	LS	\$1,500.00	\$1,500.00	\$2,546.00	\$2,546.00
202	C-105-3.2	TAXES, BONDS, AND INSURANCE (NOT TO EXCEED 2%)	1	LS	\$300.00	\$300.00	\$509.00	\$509.00
203	282300	SECURITY CAMERA UPGRADE	1	LS	\$15,000.00	\$15,000.00	\$22,407.00	\$22,407.00
TOTAL COST OF SCHEDULE II						\$16,800.00		\$25,462.00

SCHEDULE III - INTERCOM REPLACEMENT					ENGINEER		MARTEL	
ITEM #	FAA SPEC	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE
301	C-105-3.1	MOBILIZATION (NOT TO EXCEED 10%)	1	LS	\$1,300.00	\$1,300.00	\$1,154.00	\$1,154.00
302	C-105-3.2	TAXES, BONDS, AND INSURANCE (NOT TO EXCEED 2%)	1	LS	\$260.00	\$260.00	\$230.00	\$230.00
303	282300	REPLACE INTERCOM	1	LS	\$13,000.00	\$13,000.00	\$10,163.00	\$10,163.00
TOTAL COST OF SCHEDULE III						\$14,560.00		\$11,547.00

SCHEDULE IV - ROOF ACCESS LADDER REPLACEMENT					ENGINEER		MARTEL	
ITEM #	FAA SPEC	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE
401	C-105-3.1	MOBILIZATION (NOT TO EXCEED 10%)	1	LS	\$1,520.00	\$1,520.00	\$2,749.00	\$2,749.00
402	C-105-3.2	TAXES, BONDS, AND INSURANCE (NOT TO EXCEED 2%)	1	LS	\$304.00	\$304.00	\$549.00	\$549.00
403	113033	REPLACE ROOF ACCESS LADDER	1	LS	\$15,200.00	\$15,200.00	\$24,196.00	\$24,196.00
TOTAL COST OF SCHEDULE IV						\$17,024.00		\$27,494.00

SCHEDULE V - WINDOW SHADE REPLACEMENT					ENGINEER		PLASTIC-VIEW	
ITEM #	FAA SPEC	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE
501	C-105-3.1	MOBILIZATION (NOT TO EXCEED 10%)	1	LS	\$3,710.00	\$3,710.00		\$0.00
502	C-105-3.2	TAXES, BONDS, AND INSURANCE (NOT TO EXCEED 2%)	1	LS	\$742.00	\$742.00		\$0.00
503	122400	REPLACE WINDOW SHADES	1	LS	\$37,100.00	\$37,100.00	\$33,694.00	\$33,694.00
TOTAL COST OF SCHEDULE V						\$41,552.00		\$33,694.00

SCHEDULE VI - SIGN REPLACEMENT					ENGINEER		NOT AWARDED	
ITEM #	FAA SPEC	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE
601	C-105-3.1	MOBILIZATION (NOT TO EXCEED 10%)	1	LS	\$6,820.00	\$6,820.00	\$18,474.00	\$18,474.00
602	C-105-3.2	TAXES, BONDS, AND INSURANCE (NOT TO EXCEED 2%)	1	LS	\$1,364.00	\$1,364.00	\$3,694.00	\$3,694.00
603	AG1.0	REPLACE ATCT SIGN	1	LS	\$68,200.00	\$68,200.00	\$162,577.00	\$162,577.00
TOTAL COST OF SCHEDULE VI						\$76,384.00		\$184,745.00

SCHEDULE VII - STAND-ALONE WEATHER EQUIPMENT UPGRADE					ENGINEER		NOT AWARDED	
ITEM #	FAA SPEC	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE
701	C-105-3.1	MOBILIZATION (NOT TO EXCEED 10%)	1	LS	\$10,970.00	\$10,970.00	\$24,000.00	\$24,000.00
702	C-105-3.2	TAXES, BONDS, AND INSURANCE (NOT TO EXCEED 2%)	1	LS	\$2,194.00	\$2,194.00	\$4,000.00	\$4,000.00
703	200.4-1.1	STAND-ALONE WEATHER SYSTEM INSTALLATION	1	LS	\$43,000.00	\$43,000.00	\$100,000.00	\$100,000.00
704	200.4-1.2	STAND-ALONE WEATHER SYSTEM EQUIPMENT PACKAGE	1	LS	\$66,700.00	\$66,700.00	\$149,000.00	\$149,000.00
TOTAL COST OF SCHEDULE VII						\$122,864.00		\$277,000.00

SCHEDULE VIII - CONTROLLER EQUIPMENT MODIFICATIONS					ENGINEER		MARTEL	
ITEM #	FAA SPEC	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE
801	C-105-3.1	MOBILIZATION (NOT TO EXCEED 10%)	1	LS	\$8,520.00	\$8,520.00	\$5,241.00	\$5,241.00
802	C-105-3.2	TAXES, BONDS, AND INSURANCE (NOT TO EXCEED 2%)	1	LS	\$1,704.00	\$1,704.00	\$1,048.00	\$1,048.00
803	200.4-2	CONTROLLER EQUIPMENT MODIFICATIONS	1	LS	\$20,600.00	\$20,600.00	\$46,125.00	\$46,125.00
804	200.4-2A1	ADDITIVE ALTERNATE A- INSTALL HINGES ON ANGLED WORK SURFA	1	LS	\$30,600.00	\$30,600.00	\$2,994.00	\$2,994.00
805	200.4-2A2	ADDITIVE ALTERNATE B- INSTALL STARS KEYBOARD TRAYS	2	EA	\$11,000.00	\$22,000.00	\$1,041.50	\$2,083.00
806	200.4-2A3	ADDITIVE ALTERNATE C- RELOCATE FAA-OWNED DISPLAYS IN CONS	1	LS	\$12,000.00	\$12,000.00	\$0.00	\$0.00
Estimated Construction Cost for Additive Alternate A						\$30,600.00		\$2,994.00
Estimated Construction Cost for Additive Alternate B						\$22,000.00		\$2,083.00
Estimated Construction Cost for Additive Alternate C						\$12,000.00		\$0.00
TOTAL COST OF SCHEDULE VIII						\$95,424.00		\$57,491.00

SCHEDULE IX - UPS REPLACEMENT					ENGINEER		NOT AWARDED	
ITEM #	FAA SPEC	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE
901	C-105-3.1	MOBILIZATION (NOT TO EXCEED 10%)	1	LS	\$1,500.00	\$1,500.00	\$6,000.00	\$6,000.00
902	C-105-3.2	TAXES, BONDS, AND INSURANCE (NOT TO EXCEED 2%)	1	LS	\$300.00	\$300.00	\$1,300.00	\$1,300.00
903	200.4-3.1	REPLACE RACK-MOUNTED UPS	3	EA	\$3,000.00	\$9,000.00	\$11,000.00	\$33,000.00
904	200.4-3.2	REPLACE CABINET STYLE UPS	3	EA	\$2,000.00	\$6,000.00	\$11,000.00	\$33,000.00
TOTAL COST OF SCHEDULE IX						\$16,800.00		\$73,300.00

SCHEDULE X - CAB EQUIPMENT REPLACEMENT					ENGINEER		NOT AWARDED	
ITEM #	FAA SPEC	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE
1001	C-105-3.1	MOBILIZATION (NOT TO EXCEED 10%)	1	LS	\$2,640.00	\$2,640.00	\$8,000.00	\$8,000.00
1002	C-105-3.2	TAXES, BONDS, AND INSURANCE (NOT TO EXCEED 2%)	1	LS	\$258.00	\$258.00	\$1,700.00	\$1,700.00
1003	200.4-3.1	REPLACE CLOCK DISPLAYS	2	EA	\$4,200.00	\$8,400.00	\$24,950.00	\$49,900.00
1004	200.4-3.2	REPLACE LIGHT GUN	1	EA	\$18,000.00	\$18,000.00	\$37,900.00	\$37,900.00
TOTAL COST OF SCHEDULE X						\$29,298.00		\$97,500.00

SCHEDULE XI - VOICE SWITCH REPLACEMENT					ENGINEER		ROHDE & SWARZ	
ITEM #	FAA SPEC	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE
1101	C-105-3.1	MOBILIZATION (NOT TO EXCEED 10%)	1	LS	\$35,500.00	\$35,500.00		\$0.00
1102	C-105-3.2	TAXES, BONDS, AND INSURANCE (NOT TO EXCEED 2%)	1	LS	\$7,100.00	\$7,100.00		\$0.00
1103	200.4-5	REPLACE VOICE SWITCH	1	LS	\$425,000.00	\$425,000.00	\$664,841.00	\$664,841.00
TOTAL COST OF SCHEDULE XI						\$467,600.00		\$664,841.00

SCHEDULE XII - DIGITAL ATIS UPGRADE					ENGINEER		NOT AWARDED	
ITEM #	FAA SPEC	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE
1201	C-105-3.1	MOBILIZATION (NOT TO EXCEED 10%)	1	LS	\$15,400.00	\$15,400.00	\$38,000.00	\$38,000.00
1202	C-105-3.2	TAXES, BONDS, AND INSURANCE (NOT TO EXCEED 2%)	1	LS	\$3,080.00	\$3,080.00	\$7,600.00	\$7,600.00
1203	200.4-6	DIGITAL ATIS UPGRADE	1	LS	\$154,000.00	\$154,000.00	\$380,900.00	\$380,900.00
TOTAL COST OF SCHEDULE XII						\$172,480.00		\$426,500.00

SCHEDULE XIII - AWOS III P/T INSTALLATION					ENGINEER		MARTEL	
ITEM #	FAA SPEC	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE
1301	C-105-3.1	MOBILIZATION (NOT TO EXCEED 10%)	1	LS	\$39,500.00	\$39,500.00	\$34,582.00	\$34,582.00
1302	C-105-3.2	TAXES, BONDS, AND INSURANCE (NOT TO EXCEED 2%)	1	LS	\$7,900.00	\$7,900.00	\$6,916.00	\$6,916.00
1303	L-107(B)-5.1	AWOS III P/T WEATHER STATION SITE IMPROVEMENTS	1	LS	\$145,000.00	\$145,000.00	\$93,982.00	\$93,982.00
1304	L-107(B)-5.2	AWOS III P/T WEATHER STATION EQUIPMENT PACKAGE	1	LS	\$250,000.00	\$250,000.00	\$210,340.00	\$210,340.00
TOTAL COST OF SCHEDULE XIII						\$442,400.00		\$345,820.00

CONSTRUCTION COST SUMMARY					ENGINEER'S ESTIMATE		RECOMMENDATION OF AWARD	
TOTAL SCHEDULE I - LED LIGHTING UPGRADES					\$32,928.00		\$48,208.00	
TOTAL SCHEDULE II - SECURITY CAMERA UPGRADE					\$16,800.00		\$25,462.00	
TOTAL SCHEDULE III - INTERCOM REPLACEMENT					\$14,560.00		\$11,547.00	
TOTAL SCHEDULE IV - ROOF ACCESS LADDER REPLACEMENT					\$17,024.00		\$27,494.00	
TOTAL SCHEDULE V - WINDOW SHADE REPLACEMENT					\$41,552.00		\$33,694.00	
TOTAL SCHEDULE VI - SIGN REPLACEMENT					\$76,384.00		\$184,745.00	
TOTAL SCHEDULE VII - STAND-ALONE WEATHER EQUIPMENT UPGRADE					\$122,864.00		\$277,000.00	
TOTAL SCHEDULE VIII - CONTROLLER EQUIPMENT MODIFICATIONS					\$95,424.00		\$57,491.00	
TOTAL SCHEDULE IX - UPS REPLACEMENT					\$16,800.00		\$73,300.00	
TOTAL SCHEDULE X - CAB EQUIPMENT REPLACEMENT					\$29,298.00		\$97,500.00	
TOTAL SCHEDULE XI - VOICE SWITCH REPLACEMENT					\$467,600.00		\$664,841.00	
TOTAL SCHEDULE XII - DIGITAL ATIS UPGRADE					\$172,480.00		\$426,500.00	
TOTAL SCHEDULE XIII - AWOS III P/T INSTALLATION					\$442,400.00		\$345,820.00	
TOTAL - ALL SCHEDULES					\$1,128,288.00		\$1,214,557.00	



ATCT MODERNIZATION PROJECT - PH. 2	
ADMINISTRATION	AIP-099-2026
Independent Fee Review (MM TO-78)	\$ 4,000.00
Subtotal Administration	\$ 4,000.00
ENGINEERING	
Task Order-78 (Constr. Mng't Services)	\$ 119,500.00
Subtotal Engineering	\$ 119,500.00
CONSTRUCTION	
Contractor (Martel, Rohde & Schwarz, Plastic-View)	\$ 1,214,557.00
Subtotal Construction	\$ 1,214,557.00
TOTAL PROJECT COSTS	\$ 1,338,057.00
Total Administration	\$ 4,000.00
Total Engineering	\$ 119,500.00
Total Construction	\$ 1,214,557.00
Total Project Costs	\$ 1,338,057.00
Federal Share	\$ 1,140,000.00
Local Share	\$ 198,057.00

100% FAA Share

**Missoula County Airport Authority
Agenda Action Sheet**

Meeting Date: September 11, 2026

1. **TITLE:** Task Order No. 78 to the Master Agreement for Professional Engineering Services with Morrison-Maierle.

Review, discussion, and possible approval of Task Order No. 78 to the Master Agreement for Professional Engineering Services with Morrison-Maierle. This Task Order will be for the Construction Management Services for the ATCT Modernization, Phase II Project. **ACTION ITEM**
2. **AGENDA CATEGORY:** (Please highlight)
UNFINISHED BUSINESS **NEW BUSINESS** COMMITTEE REPORTS
INFORMATION/DISCUSSION ITEM
3. **TIME REQUIRED:** 10 Minutes
4. **BACKGROUND INFORMATION:** This Task Order for Morrison-Maierle coincides with the bid opening for the ATCT Modernization Project. Services will include on-site observation during construction, grant management and closeout services.
5. **BUDGET INFORMATION:**

Amount Required:	\$ 119,500
AIP Funds:	\$ -
MSO Share:	\$ 119,500
6. **SUPPLEMENTAL AGENDA INFORMATION:** Task Order No. 78 Scope and Fee
7. **RECOMMENDED MOTION:** Move to approve Task Order No. 78 with Morrison-Maierle in the amount of \$119,500 contingent on an Independent Fee Estimate being completed.
8. **PREPARED BY:** Brian Ellestad, Airport Director
9. **COMMITTEE REVIEW:** None.

TASK ORDER-78

For Master Agreement for Engineering Services Between OWNER, Missoula County Airport Authority and the ENGINEER, Morrison-Maierle

Task Order

This Task Order is issued under the Master Agreement for Professional Engineering Services between OWNER, Missoula County Airport Authority (MCAA) and ENGINEER, Morrison-Maierle (M-M) dated July 1, 2026, the terms of which are incorporated herein by reference.

SPECIFIC PROJECT DATA

TITLE: AIR TRAFFIC CONTROL TOWER MODERNIZATION PROJECT PHASE 2 – CONSTRUCTION MANAGEMENT SERVICES

- I. **Objective:** Complete construction management services, grant management, and project closeout for the ATCT Modernization Project, Phase 2.

Construction Management Services: Provide on-site construction observation services and contract management for the project. Observation will be conducted on a part-time basis, with the level of coverage adjusted according to the construction phase and the personnel required to oversee construction activities. Anticipated construction observation hours are detailed in Section 1 below and are based on the bid schedules awarded. Contract management will include issuance of multiple construction contracts for independent bid schedules and additional coordination effort between multiple prime contractors.

Project Closeout Services: Provide assistance in closing out the project and grant with the FAA, compile testing results, lien releases, affidavits of amounts paid DBE, provide as-built drawings of the completed project and provide a final report to the OWNER and the FAA.

Project Schedule: The project schedule for the overall construction management services is anticipated to begin in the Fall of 2026 and continue intermittently over the next 12-months as long-lead time equipment arrives on site for installation. Thirteen schedules will be completed with the final installation schedules based on material lead times.

SECTION 1 – ENGINEER’S RESPONSIBILITY: Applicable paragraphs of Section 1 of the Master Agreement for Engineering Services are hereby incorporated for the following services:

A. Project/Grant Management Services

1. Develop project scope and fee for Task Order.
2. Coordinate the Independent Fee Estimate and complete Record of Negotiations for the Task Order.
3. Prepare weekly FAA construction observation reports for review by the OWNER and FAA. Form 5370-1 will be used and submitted to the ADO Project Manager. The reporting period is expected to last 10 weeks, with multiple Notice to Proceed dates for each schedule awarded.
4. Review Contractor’s and Subcontractor’s certified labor payrolls for compliance to Davis-Bacon wage rates and Montana prevailing wage rates. This effort is performed continuously throughout construction which is expected to last 10 weeks.
5. Conduct labor compliance interviews with each contractor and review for compliance with Project wage rates.

6. Prepare and submit monthly Requests for Reimbursement, Invoice Summaries, and SF 271 forms to the OWNER for review, with an estimated 4 invoicing periods. Develop summaries of project costs and paid invoices to track grant funding and project budget status. Assist in preparing quarterly and annual SF 425 reports for FAA projects.
7. Maintain ongoing coordination with MSO throughout the project, including grant funding, construction scheduling, and overall project updates. During construction, provide regular updates to the OWNER on project progress, scheduling, and other key developments. Notify the OWNER of any permanent work that does not meet the requirements outlined in the construction contract documents, recommend corrective actions, and, upon the OWNER's request, oversee the implementation of these corrections by the Contractor. Ensure the OWNER always has the necessary resources available.
8. Maintain ongoing coordination and communication with the FAA Helena Airports District Office and FAA Technical Operations throughout the duration of the project.
9. Coordinate and communicate all construction phasing and work within, or affecting, the control cab with the Air Traffic Control Tower Manager.
10. Provide general construction administration services throughout the project, led by the project management team (Project Principal and Project Manager) with support from the Administrative Assistant. Includes periodic quality control, issue resolution, contract oversight, document management, periodic site inspections, conducting/attending regular coordination meetings with Contractor, and continuous communication with the OWNER and Contractor to ensure effective project management and oversight.
 - 10 weeks total:
 - Principal: 0.5 hours per week – 4 hours
 - PM: 2 hours per week – 20 hours
 - Admin: 0.5 hours per week – 4 hours
 - TOTAL – 28 hours
11. Schedule and perform a Pre-Construction Conference with the selected contractors and subcontractors. Prepare agenda and graphic displays and conduct conference in accordance with FAA checklist. Engineering team members who are local will attend the conference in-person, non-local members will attend virtually through Microsoft Teams.
12. Prepare Issued for Construction plans and specifications, noting the Bid Schedules and Scope of Work, as awarded. Remove reference to any Bid Schedules not awarded.

B. Construction Management Services

Construction Management Services are divided among each Bid Schedule as awarded. The project was awarded in 8 total bid schedules to 3 prime contractors.

Prime Contractor #1 – Martel Construction was awarded a single contract for the following Bid Schedules:

- Schedule I – LED Lighting Upgrade
- Schedule II – Security Camera Upgrade
- Schedule III – Intercom Replacement
- Schedule IV – Roof Access Ladder Replacement
- Schedule VIII – Controller Equipment Modifications
- Schedule XIII – AWOS Installation

Prime Contractor #2 – Plastic View was awarded a single contract for the following Bid Schedules:

- Schedule V – Window Shade Replacement

Prime Contractor #3 – Rohde & Schwarz was awarded a single contract for the following Bid Schedules:

- Schedule XI – Voice Switch Replacement

For each Prime Contractor, the following contract management services are included in the Construction Management Services.

- Prepare and coordinate completion of the contract documents including Notice of Award, Construction Contract, Notice to Proceed, Contractor Gross Receipts Tax Registration Form.
- Review and process contractor pay requests for each Bid Schedule (assume 4 total).
- Based on the on-site observations of the RPR and review of Contractor(s)' applications for payment and the supplemental data and schedules, the ENGINEER shall approve, in writing, the amounts owed to the Contractor(s), and in accordance with the provisions of the General Conditions of the construction Contract documents shall approve payments to the Contractor(s) in such amounts.
- Approvals of payment shall constitute a representation to the OWNER, based on such observations and review, that the work has progressed to the point indicated and that, to the best of ENGINEER's knowledge, information and belief, the quality of the work is in accordance with the construction Contract documents subject to an evaluation of the work upon substantial completion and subject to the results of subsequent tests, and to any other qualifications stated in the ENGINEER's approval.
- Coordinate the construction schedule for each Bid Schedule awarded, provide overall schedule coordination between multiple Prime Contractors, ATCT Manager, FAA Technical Operations, and Airport Operations. Review Contractor's construction schedule and verify conformance to contract schedule requirements.

For each Bid Schedule awarded, the following Construction Management Services are included:

1. Provide part-time and full-time Resident Project Representative (RPR) construction observation services for the duration of the project. The provision of these services does not extend the ENGINEER's responsibilities or authority beyond the limits established in the Master Agreement. The estimated construction duration for the project is 70 calendar days (10 weeks).

The level of RPR coverage shall be proportional to the amount of work being performed during each schedule of the project in order to provide adequate oversight. The budgeted construction observation for each Bid Schedule is outlined below:

Bid Schedule 1 – LED Lighting Upgrade: This schedule consists of replacement of all interior and exterior building lighting with new LED fixtures in a 14-calendar day period. The majority of this work will be conducted during normal daytime working hours, with the exception of lighting within the control cab which may need to be completed over night when the ATCT is closed. Part-time Construction Observation coverage is anticipated at 8-hours per week and will be split between one Senior RPR and an Electrical Engineer Intern and one site visit conducted by the Project Manager. The following is the estimated construction observation schedule for this phase:

- 14 calendar days = 8 working days, consisting of 1 night shift and 6 day shifts.
RPR: 6 day shifts at 2 hours per day – 12 hours
1 night shift at 8 hours – 8 hours
PM: 1 site visit – 2 hours
TOTAL – 22 hours

Bid Schedule 2 – Security Camera Upgrade: This schedule consists of installation of new security cameras on the tower to monitor the airfield. The schedule is allotted 10 calendar days. The work in this schedule will be conducted concurrently with Schedule 1 and will not require additional on-site observation by the RPR or PM.

Bid Schedule 3 – Intercom Replacement: This schedule consists of installation of new security cameras on the tower to monitor the airfield. The schedule is allotted 10 calendar days. The work in this schedule will be conducted concurrently with Schedule 1 and will not require additional on-

site observation by the RPR or PM.

Bid Schedule 4 – Roof Access Ladder Replacement: This schedule consists of replacement of the roof access ladder in the tower control cab. The schedule is allotted 7 calendar days and will be conducted during overnight hours when the ATCT is closed. Due to the requirement for night work, full-time Construction Observation coverage is anticipated at 8-hours per shift and will primarily be covered by the RPR. The following is the estimated construction observation schedule for this phase:

- 7 calendar days = 4 working days
RPR: 4 nights at 8 hours per night – 32 hours
TOTAL – 32 hours

Bid Schedule 5 – Window Shade Replacement: This schedule consists of replacement of the window shades in the tower control cab. The schedule is allotted 7 calendar days and will be conducted during overnight hours when the ATCT is closed. Due to the requirement for night work, full-time Construction Observation coverage is anticipated at 8-hours per shift and will primarily be covered by the RPR with one site visit by the Project Manager. The following is the estimated construction observation schedule for this phase:

- 7 calendar days = 5 working days
RPR: 5 nights at 8 hours per night – 40 hours
PM: 1 site visit – 1 hour
TOTAL – 41 hours

Bid Schedule 6 – Sign Replacement: Not awarded

Bid Schedule 7 – Stand-Alone Weather Equipment: Not awarded

Bid Schedule 8 – Controller Equipment Modifications: This schedule consists of relocating existing equipment within the controller work stations, including cabinet modifications, to accommodate more efficient work flows at each controller station. The schedule is allotted 21 calendar days and will be conducted primarily during over night hours when the tower is closed. Due to the night shift work, full-time Construction Observation coverage is anticipated at 8-hours per shift and primarily be covered by RPR with the Project Manager overseeing the final 2 hours of each shift. The following is the estimated construction observation schedule for this phase:

- 14 calendar days = 15 working days
RPR: 10 nights at 8 hours per night – 120 hours
PM: 10 nights at 2 hours per night – 40 hours
TOTAL – 160 hours

Bid Schedule 9 – UPS Replacement: Not awarded

Bid Schedule 10 – Cab Equipment Replacement: Not awarded

Bid Schedule 11 – Voice Switch Replacement: This schedule consists of replacing the voice switch in the second floor equipment room and the operator interfaces at the controller work stations in the cab. The schedule is allotted 3 calendar days and will be conducted primarily during over night hours when the tower is closed. Due to the night shift work, full-time Construction Observation coverage is anticipated at 8 hours per shift and will primarily be covered by RPR, with the Project Manager overseeing the final 4 hours of each shift. The following is the estimated construction observation schedule for this phase:

- 3 calendar days = 3 working days
RPR: 3 nights at 8 hours per night – 24 hours
PM: 3 nights at 4 hours per night – 12 hours
TOTAL – 36 hours
- In addition to standard Construction Observation items, the following services are included in this Bid Schedule:
 - Site Acceptance Testing (SAT): The PM, Electrical Engineer, and Engineer Intern will witness the Site Acceptance Testing. The SAT is expected to take 4 hours with

- additional coordination and documentation completed by the Project Manager.
- Witness Operation Training: The Project Manager will witness the Operator Training and the Engineer Intern will witness the Maintenance Training. Each training session is anticipated to take 4 hours.
- Review O & M Documents: The Project Manager and Engineer Intern will review the system O & M documents and package for distribution to the ATCT controllers, FAA technical operations, and Airport Operations.

Bid Schedule 12 – Digital ATIS Upgrade: Not awarded

Bid Schedule 13 – AWOS III P/T Installation: This schedule consists of installing a new AWOS III P/T on the airfield, completing the communication link to the ATCT, installing processor equipment in the second floor equipment room, and replacing weather displays in the ATCT control cab. The schedule is allotted 30 calendar days and will be conducted primarily during normal daytime working hours with some installation in the control cab taking place over night when the tower is closed. The work on the airfield will only require part-time Construction Observation with one site visit by the Electrical Engineer, and weekly site visits by the Project Manager. The following is the estimated construction observation schedule for this phase:

- 30 calendar days = 20 working days
RPR: 20 days at 4 hours per day – 80 hours
EE: 1 site visit – 1 hour
PM: 4 weekly site visit – 4 hours
TOTAL – 85 hours
- In addition to standard Construction Observation items, the following services are included in this Bid Schedule:
 - Survey Control: Existing horizontal and vertical control stations will be recovered and verified for accuracy. Additional horizontal and vertical control points will be established as necessary for layout and grade control of the project. The task will include the preparation of survey submittal documents, project setup, and preliminary calculations.
 - Construction Staking: Reference stakes will be provided for each structure. A maximum of two hub and lath will be provided for each storm structure and electrical equipment, and offset stakes for any conduit will be provided at 25-foot intervals along the conduit. Lath will be marked with horizontal offset and vertical distance to finish grade elevation (or other datum per contractor request). Survey report will include identification of structures referenced, offset distances, hub elevation, design structure location, and cut or fill to design point from hub.
 - System Commissioning: The Senior RPR will witness the system commissioning completed by the manufacturer and FAA. The commissioning is anticipated to take 1 day. The Project Manager will assist with coordinating the commissioning.
 - Coordination with FAA and National Weather Service Interface: The AWOS system will require significant integration with existing FAA displays and NWS information systems. The Project Manager will assist with coordination between the AWOS manufacturer, FAA, and NWS to ensure seamless transition of the weather data into the existing systems. The Senior ICT Designer will assist with verifying communication protocols and interface requirements. The Engineer Intern will provide field verification and site investigation to assist in the interface.

Site visits and observations by ENGINEER and RPR are not intended to be exhaustive or to extend to every aspect of Contractor's work in progress or to involve detailed inspection of Contractor's work in progress, but rather are to be limited to spot checking, selective sampling, and similar methods of general observation of the Work. Based on information obtained during such visits and such observations, ENGINEER will determine in general if Contractor's work is proceeding in accordance with the construction contract documents, and ENGINEER shall keep OWNER informed of the progress of the work.

The purpose of ENGINEER's visits to, and observation by the Resident Project Representatives will be to enable ENGINEER to better carry out the duties and responsibilities assigned to and undertaken by ENGINEER during the construction phase, and, in addition, to provide for OWNER a greater degree of confidence that the completed Work will conform in general to the Contract Documents. ENGINEER shall not, during such visits or as a result of such observations of Contractor's work in progress, supervise, direct, or have control over Contractor's work, nor shall ENGINEER have authority over or responsibility for the means, methods, techniques, sequences, or procedures of construction selected by Contractor, for safety precautions and programs incident to Contractor's work, or for any failure by Contractor to comply with Laws and Regulations applicable to Contractor's furnishing and performing the WORK. Accordingly, ENGINEER neither guarantees the performance of any Contractor nor assumes responsibility for any Contractor's failure to furnish and perform its work in accordance with the construction contract documents.

2. Monitor Contractor operations during construction for general adherence to the construction operations plan. In the event construction activities are not in conformance with the provisions of the construction operations plan, the Contractor and OWNER will be notified verbally and in writing. Failure of the Contractor to take corrective action will result in a Stop Work Order issued to the Contractor until such time as the Contractor takes corrective action. The Stop Work Order will be issued at the direction of the OWNER, through the ENGINEER.
3. Make recommendations to the OWNER on all claims relating to the execution and progress of the construction work.
5. Review shop drawings, samples, certifications, and other submittals of the Contractor for general conformance to the design concept of the Project and for general compliance with the construction contract documents. Such reviews and approvals will not extend to the means, methods, techniques, sequences, or procedures of construction or to safety precautions and programs incident thereto.
6. Respond to various Request For Information (RFI) and evaluate/respond to Potential Change Orders (PCO) for the OWNER's approval.
7. Review Contractor's construction schedule and verify conformance to contract schedule requirements.
8. Notify the OWNER of permanent work that does not conform to the result required in the construction contract documents, prepare a written report describing any apparent non-conforming permanent work, make recommendations to the OWNER for its correction, and, at the request of the OWNER, have these recommendations implemented by the Contractor.
9. Promptly after notice from Contractor that Contractor considers each work area ready for its intended use, in company with OWNER and Contractor, conduct a semi-final inspection to determine if the Work is substantially complete. If, after considering any objections of OWNER, the ENGINEER considers the Work substantially complete, the ENGINEER shall then deliver a Certificate of Substantial Completion to OWNER and Contractor. There will be a walk through at the completion of each construction phase, prior to opening completed areas to parking.
10. Final Notice of Acceptability of the Work. Conduct a final inspection to determine if the completed Work of Contractor is acceptable so that ENGINEER may recommend, in writing, final payment to Contractor. Accompanying the recommendation for final payment, ENGINEER shall also provide a "Notice of Acceptability of Work" that the Work is acceptable to the best of the ENGINEER's knowledge, information, and belief and based on the extent of the services provided by ENGINEER under this Task Order.

C. Project Closeout Services

1. Receive and review maintenance and operating instructions, schedules, and guarantees. Receive bonds, product certificates, certificates of inspection, tests, and approvals, shop drawings, samples and other data required by the construction Contract documents and the annotated record

documents which are to be assembled by Contractor in accordance with the construction Contract documents to obtain final payment. Summarize and report DBE achievement for the Missoula Montana Airport.

2. The ENGINEER shall furnish the OWNER with one (1) full size set of record drawings, based on information furnished to the ENGINEER by the Contractor.
3. Prepare Closeout Report. Upon 90% completion of the FAA grant, the ENGINEER shall prepare a Grant Closeout Report covering all work items completed under construction and this Task Order. The ENGINEER shall furnish one (1) copy of the Final Project Report to the OWNER. The ENGINEER will also furnish, without restriction, to the OWNER, PDF drawings in electronic media format. Copies of documents that may be relied upon by OWNER are limited to the printed copies (also known as hard copies) that are signed or sealed by ENGINEER. Files in electronic media format of text, data, graphics, or of other types that are furnished by ENGINEER to OWNER are only for convenience of OWNER. Any conclusion or information obtained or derived from such electronic files will be at the user's sole risk.
4. Update the ALP drawing set in accordance with the latest versions of AC 150/5070-6B Change 2 to Airport Master Plans and Standard Operating Procedure (SOP) 2.00 Standard Procedure for FAA Review and Approval of Airport Layout Plans (ALPs) to reflect as-built conditions following construction of this project. Complete ALP Review Checklist found in Appendix A of SOP 2.00.
5. Update electrical master drawings.
6. Update 5010 Airport Master Record. Provide assistance to update the Airport Master Record in ADIP. Updates include the installation of the AWOS III P/T.
7. Quality Assurance. Provide periodic quality assurance for the closeout report.

SECTION 2 – OWNER’S RESPONSIBILITY: All paragraphs of Section 2 of the Master Agreement for Engineering Services are hereby incorporated by reference.

SECTION 3 – TIMES OF PERFORMANCE: Applicable paragraphs of Section 3 of the Master Agreement for Engineering Services are hereby incorporated for the following services:

1. The project will begin upon notification of award from the Owner and concurrence from the FAA, and is anticipated to last approximately one year, with approximately 20 weeks of on-site construction anticipated. The work on each Bid Schedule may be completed concurrently if material lead times allow, but is anticipated to be completed in a staggered manner as materials become available.

SECTION 4 – PAYMENT TO ENGINEER: Applicable paragraphs of Section 4 of the Master Agreement for Engineering Services are hereby incorporated for the following services:

- A. The approved and audited overhead rate in effect for this Task Order is **74.51%**.
- B. The services identified under this Task Order will be paid by method of not to exceed, **Cost Plus Fixed Fee (CPFF)**. Total compensation for this Task Order is estimated to be:

	<u>Labor</u>	<u>Expense</u>	<u>Total</u>
Task Order-78	\$100,287	\$19,213	\$119,500

SECTION 5 – GENERAL PROVISIONS: All paragraphs in Section 5 of the Master Agreement for Engineering Services are incorporated by reference.

SECTION 6 – CONSULTANTS: Subconsultant services shall be absorbed in the final fees and will be under the direction of Morrison-Maierle. Those subconsultants include:

A. A & E Architects – Architectural Services for Schedules 1, 2, 3, 4

SECTION 7 – APPROVAL AND ACCEPTANCE: Approval and Acceptance of this Task Order, including the attachments listed above, shall incorporate this document as part of the Master Agreement for Engineering Services. ENGINEER is authorized to begin performance upon receipt of a copy of this Task Order signed by OWNER.

The Effective Date of this Task Order is: **September 11, 2026**

ENGINEER

Shaun P. Shea 9.11.26
Signature Date

Shaun P. Shea, P.E.
Name

Vice President, Morrison-Maierle, Inc.
Title

1055 Mount Avenue, Missoula, MT 59808
Address

sshea@m-m.net
E-Mail Address

(406) 542-4846
Phone

OWNER

Signature Date

Brian Ellestad, A.A.E.
Name

Airport Director, MCAA
Title

5225 Highway 10 W. – Missoula, MT 59808
Address

bellestad@flymissoula.com
E-Mail Address

(406) 728-4381
Phone

P:\3366-MSO\054 - ATCT Upgrades\01 Project Management\Contracts\Engineering\2026 CM Services\Task Order-78_ATCT Ph. 2 CMS.docx

TASK ORDER-78
ATCT MODERNIZATION PROJECT PH.2
CONSTRUCTION MANAGEMENT SERVICES



Summary of Professional Service Fees
September 10, 2026

	<u>Labor</u>	<u>Expenses</u>	<u>Total</u>
CONSTRUCTION MANAGEMENT	\$100,287	\$19,213	\$119,500

SC-I, II, III will happen concurrently

SC-IV (Roof Access) needs to be its own schedule due to access and protecting equipment

SC-V (Shades) needs to be its own schedule due to access and protecting equipment

SC-VI (Sign) eliminated

SC-VII (SAWS) eliminated

SC-VIII (Consoles) needs to be its own schedule due to access and protecting equipment

SC-IX (UPS) eliminated

SC-X (Cab Equip) eliminated

SC-XI (Voice) needs to be its own schedule due to long lead time of equipment

SC-XII (D-ATIS) eliminated

SC-XIII (AWOS) needs to be its own schedule due to lead time and remote from ATCT

CONSTRUCTION MANAGEMENT SERVICES

WORK DESCRIPTION	PROJECT PRINCIPAL	PROJECT MANAGER	ELECTRICAL ENGINEER	RESIDENT PROJECT REP.	SENIOR ICT DESIGNER	SURVEY MANAGER	SURVEY TECHNICIAN	CAD DESIGNER	ADMIN ASSISTANT	TOTAL LABOR HOURS	TOTAL LABOR COST
PROJECT MANAGEMENT SERVICES											
Develop Project Scope and Fee	2	8								10	\$1,993.63
Prepare Grant Application	Included in Task Order 75										
Prepare Sponsor Certifications	Included in Task Order 75										
Coordinate IFE and Record of Negotiations		2								2	\$348.82
Contract Documents- NOA, Contract, NTP, Gross Receipts, Insurance		4								4	\$697.64
Coordinate Construction Schedule - Contractor, ATCT	2	8								10	\$1,993.63
Prepare Weekly FAA Construction Reports (10-weeks)				4						4	\$495.39
Review Certified Payrolls (10-weeks)									4	4	\$383.66
Perform Labor Rate Interviews (10-weeks)										0	\$0.00
Process Monthly RFRs (4-Months)		4								4	\$697.64
Coordination with MSO	2	16								18	\$3,388.90
Coordination with FAA	2	4								6	\$1,295.99
Coordination with ATCT	2	8								10	\$1,993.63
Construction Administration (10-weeks)	4	20							4	28	\$5,068.55
Prepare/Conduct Pre-Construction Conference	1	2		2						5	\$895.69
Prepare Issued for Construction Plans and Specifications		1		2				4	2	9	\$1,109.33
SUBTOTAL	15	77	0	8	0	0	0	4	10	114	\$20,362.49
CONSTRUCTION MANAGEMENT SERVICES - TOTAL AWARDED SCHEDULES											
Schedule 1 - LED Lighting Upgrade		6		26						32	\$4,266.52
Schedule 2 - Security Camera Upgrade		2			4					6	\$1,300.44
Schedule 3 - Intercom Replacement		2			4					6	\$1,300.44
Schedule 4 - Roof Access Ladder Replacement		4		32						36	\$4,660.79
Schedule 5 - Window Shade Replacement		5		40						45	\$5,825.98
Schedule 6 - Sign Replacement	Removed from project scope										
Schedule 7 - Stand-Alone Weather Equipment	Removed from project scope										
Schedule 8 - Controller Equipment Modifications		51		130						181	\$24,995.18
Schedule 9 - UPS Replacement	Removed from project scope										
Schedule 10 - Cab Equipment Replacement	Removed from project scope										
Schedule 11 - Voice Switch Replacement		42	2	34	2					80	\$12,367.55
Schedule 12 - Digital ATIS Upgrade	Removed from project scope										
Schedule 13 - AWOS III P/T Installation	2	20	5	102	4	3	8			144	\$19,968.31
SUBTOTAL	2	132	7	364	14	3	8	0	0	530	\$74,685.20
PROJECT CLOSEOUT SERVICES											
Review Testing Summaries, DBE, Lien Releases		1		1						2	\$298.26
Prepare Record Drawings		1		1				2		4	\$545.95
Prepare and Submit Closeout Report		8		16						24	\$3,376.85
Update ALP Drawings - Sch 13		1						2		3	\$422.11
Update Master Utility Drawings - Sch 13		1						2		3	\$422.11
Update 5010 Airport Master Record - Sch 13		1								1	\$174.41
SUBTOTAL	0	13	0	18	0	0	0	6	0	37	\$5,239.68
TOTAL LABOR HOURS	17	222	7	390	14	3	8	10	10	681	\$100,287.37

SUMMARY OF ESTIMATED LABOR COSTS ATCT MODERNIZATION PROJECT PH.2	HOURS	LABOR RATE	TOTAL COST
PROJECT PRINCIPAL	17	\$298.17	\$5,085.97
PROJECT MANAGER	222	\$174.41	\$38,718.90
ELECTRICAL ENGINEER	7	\$177.85	\$1,244.94
RESIDENT PROJECT REP.	390	\$123.85	\$48,300.88
SENIOR ICT DESIGNER	14	\$237.91	\$3,330.68
SURVEY MANAGER	3	\$158.23	\$474.70
SURVEY TECHNICIAN	8	\$116.71	\$933.68
CAD DESIGNER	10	\$123.85	\$1,238.48
ADMIN ASSISTANT	10	\$95.92	\$959.15
TOTAL LABOR COSTS	681		\$100,287.37

SUMMARY OF DIRECT EXPENSES ATCT MODERNIZATION PROJECT PH.2	QTY	UNIT	RATE	TOTAL COST
Vehicle (Company)	750	Mile	\$1.06	\$795.00
Air Travel	0	Flight	\$750.00	\$0.00
Meals	0	Person/Day	\$63.00	\$0.00
Lodging	0	Night	\$175.00	\$0.00
Survey Equipment	2	Day	\$300.00	\$600.00
Survey Supplies	0	Lump Sum	\$500.00	\$0.00
Printing	0	Each	\$100.00	\$0.00
Portable Toilet Rental	0	Week	\$150.00	\$0.00
Miscellaneous	1	Lump Sum	\$275.00	\$275.00
TOTAL - DIRECT EXPENSES				\$1,670.00

OUTSIDE SERVICES (SUBCONSULTANTS) ATCT MODERNIZATION PROJECT PH.2	QTY	UNIT	RATE	TOTAL COST
A & E Architects - Schedule 6	1	Lump Sum	\$2,500.00	\$2,500.00
TOTAL - OUTSIDE SERVICES				\$2,500.00

FEE SUMMARY ATCT MODERNIZATION PROJECT PH.2	
TOTAL LABOR COSTS	\$100,287
TOTAL DIRECT EXPENSES	\$1,670
TOTAL COSTS	\$101,957
FIXED FEE	\$15,043
TOTAL OUTSIDE SERVICES	\$2,500
TOTAL FEE - CONSTRUCTION MANAGEMENT SERVICES	\$119,500

**Missoula County Airport Authority
Agenda Action Sheet**

Meeting Date: September 11, 2026

1. **TITLE:** Federal Aviation Administration Grant Offer Pre-Approval

Review, discussion and possible approval of the grant offer for AIP-095 (ZEV).
ACTION ITEM
2. **AGENDA CATEGORY:** (Please highlight)
UNFINISHED BUSINESS **NEW BUSINESS** COMMITTEE REPORTS
INFORMATION/DISCUSSION ITEM
3. **TIME REQUIRED:** 10 Minutes
4. **BACKGROUND INFORMATION:** A new grant application was recently submitted to the FAA, AIP-095, for the acquisition of two electric vehicles and charging stations. The FAA requires a quick turn around on the offer, we are requesting pre-approval.
AIP-3-30-0056-095-2026
 - Zero Emissions Vehicle Acquisition (ZEV)
5. **BUDGET INFORMATION:**
AIP-095
 - Grant Offer = \$188,100
 - MSO Matching Share = \$20,900
6. **SUPPLEMENTAL AGENDA INFORMATION:** See estimated project cost breakdown
7. **RECOMMENDED MOTION:** Move to accept the grant offer for AIP-095 in the amount of \$188,100 as submitted to the FAA and the corresponding matching share.
8. **PREPARED BY:** Brian Ellestad, Airport Director
9. **COMMITTEE REVIEW:** None.

MISSOULA MONTANA AIRPORT
Missoula, MT
Cost Estimates
Zero Emissions Vehicle Acquisition

Date: 8-28-2026

<u>Engineering</u>		
	ASSISTANCE WITH PROCUREMENT \$	19,000.00
	Engineering Fee Subtotal \$	19,000.00
Zero Emissions Vehicle - Light Duty Trucks		
<u>Construction</u>		
EV Charger Installation - 2 EA	\$	10,000.00
	Construction Total \$	10,000.00
<u>Equipment</u>		
1/2 Ton EV Pickup - Maintenance	\$	88,000.00
1/2 Ton EV Pickup - Security Vehicle	\$	88,000.00
EV Chargers - 2 EA	\$	4,000.00
	Equipment Total \$	180,000.00
	Light Duty Vehicle Subtotal \$	190,000.00
Total Project	\$	209,000.00
Federal Share (90%)	\$	188,100.00
Local Share (10%)	\$	20,900.00